



BOBBY JINDAL,
GOVERNOR

LOUISIANA DEPARTMENT OF
TRANSPORTATION & DEVELOPMENT
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SHERRI H. LEBAS, P.E.,
SECRETARY

September 21, 2012

Mr. Robert Patrick, Regional Administrator
Federal Transit Administration (Region VI)
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: Louisiana State Transportation Improvement Program
STIP - Transit Element
FY 2013 thru FY 2016**

Dear Mr. Patrick:

Please accept the attached **STIP Transit Element** of the Louisiana State Transportation Improvement Program (STIP) that includes projects for the Louisiana Department of Transportation and Development (LADOTD) and the following Metropolitan Planning Organization's (MPO's) urbanized areas:

**Alexandria/ Rapides Parish
Baton Rouge Regional Areas
Houma/Thibodaux/Terrebonne & Lafourche Parishes
Lafayette Parish
Lake Charles/Calcasieu Parish
Monroe/Ouachita Parish
Shreveport/Caddo & Bossier Parishes
Orleans Regional Areas
Slidell/Mandeville & Covington/St. Tammany Parish**

This STIP encompasses the Transit Element portion only. The Highway Element was sent by the LADOTD Planning Section under separate cover to the Federal Highway Administration (FHWA) and the Federal Transit Administration. A copy of the certification for LADOTD and the Joint Certifications of the MPO's Planning Process was included with the Highway Element submission.

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September 21, 2012
Transit STIP - FY 2013 - 2016

We have included "Summary Re-Cap Pages" for the years 2013, 2014, 2015, and 2016 that summarizes the transit programs for LA-DOTD Public Transportation Section and each respective MPO area. We have clarified further with notes and/or comments if applicable. The content of this document has been coordinated with all the Metropolitan Planning Organizations in the State, and is consistent with their Transportation Improvement Programs.

If you have additional questions or comments, please contact me or Michelle Horne at (225) 379-3060.

Sincerely,

A handwritten signature in black ink that reads "Donna Lavigne". The signature is written in a cursive style with a large initial 'D'.

Donna Lavigne
Public Transportation Administrator

Attachments

cc: Jamie Setze, FHWA
Robin Romeo, DOTD
Dan Broussard, DOTD
Dennis Decker, DOTD
Phil Jones, DOTD
Donna Lavigne, DOTD
Louisiana MPOs
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2013 thru FY 2016

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2013 thru 2016

**Transit Element of the STIP submitted to FTA
Original STIP dated – September 2012**

Louisiana Transit STIP - Federal FY 2013
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

| 2013 Federal Programs | MAP-21 Apportionments | MPO / STATE Request Amt | Notes |
|--|--------------------------|----------------------------|-------|
| Sec 5307 - Urban Program (Capital/Operating/Planning) | | | |
| UZA 200,000 to 999,999 | | | |
| Baton Rouge (CATS) | \$ 5,043,909 | 1 \$ 5,196,000 | 2 |
| Lafayette (LTS) | \$ 2,033,452 | 1 \$ 2,845,000 | 2 |
| Orleans (Orleans, Jefferson, St. Bernard, & St. Charles) | \$ 13,309,244 | 1 \$ 13,309,200 | 2 |
| Shreveport (SPORTAN) | \$ 3,510,470 | 1 \$ 2,940,730 | 2 |
| Total | \$ 23,897,075 | \$ 24,290,930 | |
| UZA 50,000 to 200,000 | | | |
| Alexandria (ATRANS) | \$ 1,026,662 | 1 \$ 450,858 | 2 |
| Hammond | \$ 749,932 | 1 \$ - | 2 |
| Houma (GET) | \$ 1,900,815 | 1 \$ 1,232,849 | 2 |
| Lake Charles (LCT) | \$ 1,685,643 | 1 \$ 1,351,000 | 2 |
| Monroe (MTS) | \$ 1,537,410 | 1 \$ 1,227,000 | 2 |
| St. Tammany (Slidell \$1,159,388 + Mandeville /Cov \$1,045,078) | \$ 2,204,466 | 1 \$ 1,724,000 | 2 |
| Total | \$ 9,104,928 | \$ 5,985,707 | |
| Louisiana State DOTD Programs | | | |
| Sec 5303 - Metropolitan Transportation Planning | \$ 997,931 | 1 \$ 997,931 | 2 |
| Sec 5304 - Statewide and Nonmetropolitan Transportation Planning | \$ 259,949 | 1 \$ 259,949 | 2 |
| Sec 5310 - Seniors & Individuals with Disabilities (Rural) | \$ 602,594 | 1 \$ 602,594 | 2 |
| Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) | \$ 1,283,812 | 1 \$ 1,283,812 | 2 |
| Sec 5311 - Rural Transit (Operate/Capital/Planning) | \$ 11,310,523 | 1 \$ 11,310,523 | 2 |
| Total | \$ 14,454,809 | \$ 14,454,809 | |
| Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities | | | |
| Baton Rouge | \$ 432,578 | 1 \$ - | 2 |
| Lafayette | \$ 164,411 | 1 \$ - | 2 |
| New Orleans | \$ 777,430 | 1 \$ - | 2 |
| Shreveport | \$ 247,514 | 1 \$ - | 2 |
| Total | \$ 1,621,933 | \$ - | |
| Sec 5316 - Job Access (JARC) | | | |
| Baton Rouge | \$ - | \$ 500,000 | 2 |
| Lafayette | \$ - | \$ 160,000 | 2 |
| New Orleans | \$ - | \$ 1,000,000 | 2 |
| Shreveport | \$ - | \$ 249,443 | 2 |
| Rural Systems (DOTD) | \$ - | \$ 1,160,227 | 2 |
| Small Urban Systems (DOTD) | \$ - | \$ 1,079,378 | 2 |
| Total | \$ - | \$ 4,149,048 | |
| Sec 5317 - New Freedom Program | | | |
| Baton Rouge | \$ - | \$ 170,000 | 2 |
| New Orleans | \$ - | \$ 460,000 | 3 |
| Shreveport | \$ - | \$ 100,809 | 2 |
| Rural Systems (DOTD) | \$ - | \$ 499,040 | 2 |
| Small Urban Systems (DOTD) | \$ - | \$ 569,697 | 2 |
| Total | \$ - | \$ 1,799,546 | |

Flexible Funds - Other

| | | | | | |
|---------------------------|-----------|----------|-----------|------------------|---|
| Baton Rouge - CMAQ (CATS) | \$ | - | \$ | 4,000,000 | 2 |
| Total | \$ | - | \$ | 4,000,000 | |

Sec 5309 - Fixed Guideway Modernization

| | | | | | |
|------------------|-----------|----------|-----------|------------------|---|
| Rail Maintenance | \$ | - | \$ | 5,577,600 | 2 |
| Total | \$ | - | \$ | 5,577,600 | |

Sec 5309 - Discretionary- Earmarks

| | | | | | |
|--------------------|-----------|----------|-----------|-------------------|---|
| Baton Rouge (CATS) | \$ | - | \$ | 22,344,000 | 2 |
| Jefferson (JET) | \$ | - | \$ | 1,992,000 | 2 |
| Lafayette | \$ | - | \$ | 435,000 | 2 |
| Total | \$ | - | \$ | 24,771,000 | |

Sec 5337 - State of Good Repair

| | | | | | |
|--------------|-----------|------------------|-----------|------------------|---|
| New Orleans | \$ | 3,826,847 | \$ | 3,826,857 | 2 |
| Total | \$ | 3,826,847 | \$ | 3,826,857 | |

Sec 5339 - Bus & Bus Facilities Program

| | | | | | |
|--|-----------|------------------|---|-----------|----------|
| Baton Rouge (CATS) | \$ | 518,696 | 1 | \$ | - |
| Lafayette | \$ | 208,038 | 1 | \$ | - |
| Orleans (NORTA) | \$ | 1,241,000 | 1 | \$ | - |
| Shreveport | \$ | 337,416 | 1 | \$ | - |
| Alexandria | \$ | 104,673 | 1 | \$ | - |
| Hammond | \$ | 75,406 | 1 | \$ | - |
| Houma | \$ | 201,348 | 1 | \$ | - |
| Lake Charles | \$ | 174,040 | 1 | \$ | - |
| Monroe | \$ | 154,549 | 1 | \$ | - |
| St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623) | \$ | 241,267 | 1 | \$ | - |
| Louisiana (DOTD) | \$ | 1,250,000 | 1 | \$ | - |
| Total | \$ | 4,506,433 | | \$ | - |

Explanation Notes**A = Amendment**

1. FY 2013 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2013 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2014
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

| 2014 Federal Programs | MAP-21 Est. Unknown | MPO / STATE Request Amt | Notes |
|--|------------------------|----------------------------|-------|
| Sec 5307 - Urban Program (Capital/Operating/Planning) | | | |
| UZA 200,000 to 999,999 | | | |
| Baton Rouge (CATS) | \$ 5,144,787 | 1 \$ 5,596,000 | 2 |
| Lafayette (LTS) | \$ 2,074,121 | 1 \$ 2,845,000 | 2 |
| Orleans (Orleans, Jefferson, St. Bernard, & St. Charles) | \$ 13,575,429 | 1 \$ 13,309,200 | 2 |
| Shreveport (SPORTAN) | \$ 3,580,679 | 1 \$ 3,023,509 | 2 |
| Total | \$ 24,375,016 | \$ 24,773,709 | |
| UZA 50,000 to 200,000 | | | |
| Alexandria (ATRANS) | \$ 1,047,195 | 1 \$ 610,000 | 2 |
| Hammond | \$ 764,931 | 1 \$ - | 2 |
| Houma (GET) | \$ 1,938,831 | 1 \$ 1,269,834 | 2 |
| Lake Charles (LCT) | \$ 1,719,356 | 1 \$ 1,351,000 | 2 |
| Monroe (MTS) | \$ 1,568,158 | 1 \$ 1,168,000 | 2 |
| St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___) | \$ 2,248,556 | 1 \$ 1,724,000 | 2 |
| Total | \$ 9,287,027 | \$ 6,122,834 | |
| Louisiana State DOTD Programs | | | |
| Sec 5303 - Metropolitan Transportation Planning | \$ 1,017,890 | 1 \$ 1,017,890 | 2 |
| Sec 5304 - Statewide and Nonmetropolitan Transportation Planning | \$ 265,148 | 1 \$ 265,148 | 2 |
| Sec 5310 - Seniors & Individuals with Disabilities (Rural) | \$ 614,646 | 1 \$ 614,646 | 2 |
| Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) | \$ 1,309,488 | 1 \$ 1,309,488 | 2 |
| Sec 5311 - Rural Transit (Operate/Capital/Planning) | \$ 11,536,733 | 1 \$ 11,536,733 | 2 |
| Total | \$ 14,743,905 | \$ 14,743,905 | |
| Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities | | | |
| Baton Rouge | \$ 441,230 | 1 \$ - | 2 |
| Lafayette | \$ 167,699 | 1 \$ - | 2 |
| New Orleans | \$ 792,979 | 1 \$ - | 2 |
| Shreveport | \$ 252,464 | 1 \$ - | 2 |
| Total | \$ 1,654,372 | \$ - | |
| Sec 5316 - Job Access (JARC) | | | |
| Baton Rouge | \$ - | \$ 500,000 | 2 |
| Lafayette | \$ - | \$ 160,000 | 2 |
| New Orleans | \$ - | \$ 1,000,000 | 2 |
| Shreveport | \$ - | \$ 255,970 | 2 |
| Rural Systems (DOTD) | \$ - | \$ 1,160,227 | 2 |
| Small Urban Systems (DOTD) | \$ - | \$ 1,079,378 | 2 |
| Total | \$ - | \$ 4,155,575 | |
| Sec 5317 - New Freedom Program | | | |
| Baton Rouge | \$ - | \$ 170,000 | 2 |
| New Orleans | \$ - | \$ 460,000 | 3 |
| Shreveport | \$ - | \$ 102,662 | 2 |
| Rural Systems (DOTD) | \$ - | \$ 499,040 | 2 |
| Small Urban Systems (DOTD) | \$ - | \$ 569,697 | 2 |
| Total | \$ - | \$ 1,801,399 | |

Flexible Funds - Other

| | | | | | |
|---------------------------|-----------|----------|-----------|------------------|---|
| Baton Rouge - CMAQ (CATS) | \$ | - | \$ | 3,200,000 | 2 |
| Total | \$ | - | \$ | 3,200,000 | |

Sec 5309 - Fixed Guideway Modernization

| | | | | | |
|------------------|-----------|----------|-----------|------------------|---|
| Rail Maintenance | \$ | - | \$ | 5,577,600 | 2 |
| Total | \$ | - | \$ | 5,577,600 | |

Sec 5309 - Discretionary- Earmarks

| | | | | | |
|--------------------|-----------|----------|-----------|-------------------|---|
| Baton Rouge (CATS) | \$ | - | \$ | 22,344,000 | 2 |
| Jefferson (JET) | \$ | - | \$ | 448,200 | 2 |
| Lafayette | \$ | - | \$ | 435,000 | 2 |
| Monroe | \$ | - | \$ | 87,000 | 2 |
| Rapides | \$ | - | \$ | 2,400,000 | 2 |
| Total | \$ | - | \$ | 25,714,200 | |

Sec 5337 - State of Good Repair

| | | | | | |
|--------------|-----------|--------------|---|-----------|----------|
| New Orleans | \$ | 3,903,383.94 | 1 | \$ | - |
| Total | \$ | | | \$ | - |

Sec 5339 - Bus & Bus Facilities Program

| | | | | | |
|--|-----------|------------------|---|-----------|----------|
| Baton Rouge (CATS) | \$ | 529,070 | 1 | \$ | - |
| Lafayette | \$ | 212,199 | 1 | \$ | - |
| Orleans (NORTA) | \$ | 1,265,820 | 1 | \$ | - |
| Shreveport | \$ | 344,164 | 1 | \$ | - |
| Alexandria | \$ | 106,766 | 1 | \$ | - |
| Hammond | \$ | 76,914 | 1 | \$ | - |
| Houma | \$ | 205,375 | 1 | \$ | - |
| Lake Charles | \$ | 177,521 | 1 | \$ | - |
| Monroe | \$ | 157,640 | 1 | \$ | - |
| St. Tammany (Slidell \$ _____ & Mandeville/Covington \$ _____) | \$ | 246,092 | 1 | \$ | - |
| Louisiana (DOTD) | \$ | 1,275,000 | 1 | \$ | - |
| Total | \$ | 4,596,562 | | \$ | - |

Explanation Notes**A = Amendment**

1. FY 2014 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2014 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2015
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

| 2015 Federal Programs | MAP-21 Est. Unknown | MPO / STATE Request Amt | Notes |
|--|------------------------|----------------------------|-------|
| Sec 5307 - Urban Program (Capital/Operating/Planning) | | | |
| UZA 200,000 to 999,999 | | | |
| Baton Rouge (CATS) | \$ 5,247,683 | 1 \$ 8,039,000 | 2 |
| Lafayette (LTS) | \$ 2,115,603 | 1 \$ 2,845,000 | 2 |
| Orleans (Orleans, Jefferson, St. Bernard, & St. Charles) | \$ 13,846,948 | 1 \$ 13,309,200 | 2 |
| Shreveport (SPORTAN) | \$ 3,652,293 | 1 \$ 3,100,701 | 2 |
| Total | \$ 24,862,527 | \$ 27,293,901 | |
| UZA 50,000 to 200,000 | | | |
| Alexandria (ATRANS) | \$ 1,068,139 | 1 \$ 550,000 | 2 |
| Hammond | \$ 780,230 | 1 \$ - | 2 |
| Houma (GET) | \$ 1,977,608 | 1 \$ 1,307,930 | 2 |
| Lake Charles (LCT) | \$ 1,753,743 | 1 \$ 1,351,000 | 2 |
| Monroe (MTS) | \$ 1,599,521 | 1 \$ 1,276,000 | 2 |
| St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___) | \$ 2,293,527 | 1 \$ 1,724,000 | 2 |
| Total | \$ 9,472,768 | \$ 6,208,930 | |
| Louisiana State DOTD Programs | | | |
| Sec 5303 - Metropolitan Transportation Planning | \$ 1,038,248 | 1 \$ 1,038,248 | 2 |
| Sec 5304 - Statewide and Nonmetropolitan Transportation Planning | \$ 270,451 | 1 \$ 270,451 | 2 |
| Sec 5310 - Seniors & Individuals with Disabilities (Rural) | \$ 626,939 | 1 \$ 626,939 | 2 |
| Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) | \$ 1,335,678 | 1 \$ 1,335,678 | 2 |
| Sec 5311 - Rural Transit (Operate/Capital/Planning) | \$ 11,767,468 | 1 \$ 11,767,468 | 2 |
| Total | \$ 15,038,784 | \$ 15,038,784 | |
| Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities | | | |
| Baton Rouge | \$ 450,055 | 1 \$ - | 2 |
| Lafayette | \$ 171,053 | 1 \$ - | 2 |
| New Orleans | \$ 808,839 | 1 \$ - | 2 |
| Shreveport | \$ 257,513 | 1 \$ - | 2 |
| Total | \$ 1,687,460 | \$ - | |
| Sec 5316 - Job Access (JARC) | | | |
| Baton Rouge | \$ - | \$ 500,000 | 2 |
| Lafayette | \$ - | \$ 160,000 | 2 |
| New Orleans | \$ - | \$ 1,000,000 | 2 |
| Shreveport | \$ - | \$ 256,266 | 2 |
| Rural Systems (DOTD) | \$ - | \$ 1,160,227 | 2 |
| Small Urban Systems (DOTD) | \$ - | \$ 1,079,378 | 2 |
| Total | \$ - | \$ 4,155,871 | |
| Sec 5317 - New Freedom Program | | | |
| Baton Rouge | \$ - | \$ 170,000 | 2 |
| New Orleans | \$ - | \$ 460,000 | 3 |
| Shreveport | \$ - | \$ 102,090 | 2 |
| Rural Systems (DOTD) | \$ - | \$ 499,040 | 2 |
| Small Urban Systems (DOTD) | \$ - | \$ 569,697 | 2 |
| Total | \$ - | \$ 1,800,827 | |

Flexible Funds - Other

| | | | | | |
|---------------------------|-----------|----------|-----------|------------------|---|
| Baton Rouge - CMAQ (CATS) | \$ | - | \$ | 3,200,000 | 2 |
| Total | \$ | - | \$ | 3,200,000 | |

Sec 5309 - Fixed Guideway Modernization

| | | | | | |
|------------------|-----------|----------|-----------|------------------|---|
| Rail Maintenance | \$ | - | \$ | 5,577,600 | 2 |
| Total | \$ | - | \$ | 5,577,600 | |

Sec 5309 - Discretionary- Earmarks

| | | | | | |
|--------------------|-----------|----------|-----------|-------------------|---|
| Baton Rouge (CATS) | \$ | - | \$ | 22,344,000 | 2 |
| Lafayette | \$ | - | \$ | 435,000 | 2 |
| Monroe | \$ | - | \$ | 11,629,000 | 2 |
| Total | \$ | - | \$ | 34,408,000 | |

Sec 5337 - State of Good Repair

| | | | | | |
|--------------|----|-----------|---|-----------|----------|
| New Orleans | \$ | 3,981,452 | 1 | \$ | - |
| Total | | | | \$ | - |

Sec 5339 - Bus & Bus Facilities Program

| | | | | | |
|--|-----------|------------------|---|-----------|----------|
| Baton Rouge (CATS) | \$ | 539,651 | 1 | \$ | - |
| Lafayette | \$ | 216,443 | 1 | \$ | - |
| Orleans (NORTA) | \$ | 1,291,136 | 1 | \$ | - |
| Shreveport | \$ | 351,048 | 1 | \$ | - |
| Alexandria | \$ | 108,902 | 1 | \$ | - |
| Hammond | \$ | 78,452 | 1 | \$ | - |
| Houma | \$ | 209,482 | 1 | \$ | - |
| Lake Charles | \$ | 181,071 | 1 | \$ | - |
| Monroe | \$ | 160,793 | 1 | \$ | - |
| St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623) | \$ | 251,014 | 1 | \$ | - |
| Louisiana (DOTD) | \$ | 1,300,500 | 1 | \$ | - |
| Total | \$ | 4,688,493 | | \$ | - |

Explanation Notes**A = Amendment**

1. FY 2015 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2016
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

| 2016 Federal Programs | MAP-21 Est. Unknown | MPO / STATE Request Amt | Notes |
|--|------------------------|----------------------------|-------|
| Sec 5307 - Urban Program (Capital/Operating/Planning) | | | |
| UZA 200,000 to 999,999 | | | |
| Baton Rouge (CATS) | \$ 5,352,637 | 1 \$ 8,038,000 | 2 |
| Lafayette (LTS) | \$ 2,157,915 | 1 \$ 2,845,000 | 2 |
| Orleans (Orleans, Jefferson, St. Bernard, & St. Charles) | \$ 14,123,887 | 1 \$ 13,309,200 | 2 |
| Shreveport (SPORTAN) | \$ 3,725,339 | 1 \$ 3,050,354 | 2 |
| Total | \$ 25,359,778 | \$ 27,242,554 | |
| UZA 50,000 to 200,000 | | | |
| Alexandria (ATRANS) | \$ 1,089,502 | 1 \$ 1,586,000 | 2 |
| Hammond | \$ 795,835 | 1 \$ - | 2 |
| Houma (GET) | \$ 2,017,160 | 1 \$ 1,347,167 | 2 |
| Lake Charles (LCT) | \$ 1,788,818 | 1 \$ 1,351,000 | 2 |
| Monroe (MTS) | \$ 1,631,511 | 1 \$ 1,212,000 | 2 |
| St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___) | \$ 2,339,398 | 1 \$ - | 2 |
| Total | \$ 9,662,224 | \$ 5,496,167 | |
| Louisiana State DOTD Programs | | | |
| Sec 5303 - Metropolitan Transportation Planning | \$ 1,059,013 | 1 \$ 1,059,013 | 2 |
| Sec 5304 - Statewide and Nonmetropolitan Transportation Planning | \$ 275,860 | 1 \$ 275,860 | 2 |
| Sec 5310 - Seniors & Individuals with Disabilities (Rural) | \$ 639,478 | 1 \$ 639,478 | 2 |
| Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) | \$ 1,362,392 | 1 \$ 1,362,392 | 2 |
| Sec 5311 - Rural Transit (Operate/Capital/Planning) | \$ 12,002,817 | 1 \$ 12,002,817 | 2 |
| Total | \$ 15,339,560 | \$ 15,339,560 | |
| Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities | | | |
| Baton Rouge | \$ 459,056 | 1 \$ - | 2 |
| Lafayette | \$ 174,474 | 1 \$ - | 2 |
| New Orleans | \$ 825,016 | 1 \$ - | 2 |
| Shreveport | \$ 262,663 | 1 \$ - | 2 |
| Total | \$ 1,721,209 | \$ - | |
| Sec 5316 - Job Access (JARC) | | | |
| Baton Rouge | \$ - | \$ 500,000 | 2 |
| Lafayette | \$ - | \$ 160,000 | 2 |
| New Orleans | \$ - | \$ 1,000,000 | 2 |
| Shreveport | \$ - | \$ 258,856 | 2 |
| Rural Systems (DOTD) | \$ - | \$ 1,160,227 | 2 |
| Small Urban Systems (DOTD) | \$ - | \$ 1,079,378 | 2 |
| Total | \$ - | \$ 4,158,461 | |
| Sec 5317 - New Freedom Program | | | |
| Baton Rouge | \$ - | \$ 170,000 | 2 |
| New Orleans | \$ - | \$ 460,000 | 3 |
| Shreveport | \$ - | \$ 101,795 | 2 |
| Rural Systems (DOTD) | \$ - | \$ 499,040 | 2 |
| Small Urban Systems (DOTD) | \$ - | \$ 569,697 | 2 |
| Total | \$ - | \$ 1,800,532 | |

Flexible Funds - Other

| | | | | | |
|---------------------------|-----------|----------|-----------|------------------|---|
| Baton Rouge - CMAQ (CATS) | \$ | - | \$ | 3,200,000 | 2 |
| Total | \$ | - | \$ | 3,200,000 | |

Sec 5309 - Fixed Guideway Modernization

| | | | | | |
|------------------|-----------|----------|-----------|------------------|---|
| Rail Maintenance | \$ | - | \$ | 5,577,600 | 2 |
| Total | \$ | - | \$ | 5,577,600 | |

Sec 5309 - Discretionary- Earmarks

| | | | | | |
|--------------------|-----------|----------|-----------|-------------------|---|
| Baton Rouge (CATS) | \$ | - | \$ | 22,344,000 | 2 |
| Lafayette | \$ | - | \$ | 435,000 | 2 |
| Monroe | \$ | - | \$ | 148,000 | 2 |
| Total | \$ | - | \$ | 22,927,000 | |

Sec 5337 - State of Good Repair

| | | | | | |
|--------------|----|-----------|---|-----------|----------|
| New Orleans | \$ | 4,061,081 | 1 | \$ | - |
| Total | | | | \$ | - |

Sec 5339 - Bus & Bus Facilities Program

| | | | | | |
|--|-----------|------------------|---|-----------|----------|
| Baton Rouge (CATS) | \$ | 550,444 | 1 | \$ | - |
| Lafayette | \$ | 220,772 | 1 | \$ | - |
| Orleans (NORTA) | \$ | 1,316,959 | 1 | \$ | - |
| Shreveport | \$ | 358,069 | 1 | \$ | - |
| Alexandria | \$ | 111,080 | 1 | \$ | - |
| Hammond | \$ | 80,021 | 1 | \$ | - |
| Houma | \$ | 213,672 | 1 | \$ | - |
| Lake Charles | \$ | 184,693 | 1 | \$ | - |
| Monroe | \$ | 164,009 | 1 | \$ | - |
| St. Tammany (Slidell \$___ & Mandeville/Covington \$___) | \$ | 256,034 | 1 | \$ | - |
| Louisiana (DOTD) | \$ | 1,326,510 | 1 | \$ | - |
| Total | \$ | 4,782,263 | | \$ | - |

Explanation Notes**A = Amendment**

1. FY 2016 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Alexandria Urban Area

Rapides Area Planning Commission (RAPC)

LADOTD Transit STIP 2013-2016

Transit Element

TRANSPORTATION IMPROVEMENT PROGRAM

Alexandria \ Pineville Metropolitan Area

(Transit Element)

2012-2013

| Code | Description | Match Type | Section | Total Amt. | Federal | Match | Agency |
|----------|----------------------|------------|---------------|------------|-----------|-----------|--------|
| | | | | | | | |
| 30.09.00 | Operating Assistance | 50/50 | 5307 Operatin | \$800,000 | \$400,000 | \$400,000 | FTA |
| | | | | | | | |
| 41.12.03 | Transit Planning | 80/20 | 5307 Planning | \$63,572 | \$50,858 | \$12,714 | FTA |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | TOTALS: | | | \$863,572 | \$450,858 | \$412,714 | |

Transit Element

TRANSPORTATION IMPROVEMENT PROGRAM

Alexandria \ Pineville Metropolitan Area

(Transit Element)

2013-2014

| Code | Description | Match Type | Section | Total Amt. | Federal | Match | Agency |
|----------|----------------------|------------|---------------|-------------|-----------|-----------|--------|
| | | | | | | | |
| 30.09.00 | Operating Assistance | 50/50 | 5307 Operatin | \$1,100,000 | \$550,000 | \$550,000 | FTA |
| | | | | | | | |
| 41.12.03 | Transit Planning | 80/20 | 5307 Planning | \$75,000 | \$60,000 | \$15,000 | FTA |
| | | | | | | | |
| | | | | \$1,175,000 | \$610,000 | \$565,000 | |

2013-2014

| State Project Number | Project Description | Proposed Improvement | Work Phase | Total Cost | Federal Share | Funding Sources |
|----------------------|--|--------------------------|------------|-------------|---------------|-----------------|
| Line Item | Transit Facility Construction on Bolton Ave. | New Bus Transfer Station | C | \$3,000,000 | \$2,400,000 | FTA |

Transit Element

TRANSPORTATION IMPROVEMENT PROGRAM

Alexandria \ Pineville Metropolitan Area

(Transit Element)

2014-2015

| Code | Description | Match Type | Section | Total Amt. | Federal | Match | Agency |
|----------|----------------------|------------|---------------|-------------|-----------|-----------|--------|
| | | | | | | | |
| 30.09.00 | Operating Assistance | 50/50 | 5307 Operatin | \$1,000,000 | \$500,000 | \$500,000 | FTA |
| | | | | | | | |
| 44.24.82 | Transit Planning | 80/20 | 5307 Planning | \$62,500 | \$50,000 | \$12,500 | FTA |
| | | | | | | | |
| | | | | | | | |
| | | | | \$1,062,500 | \$550,000 | \$512,500 | |

Transit Element

TRANSPORTATION IMPROVEMENT PROGRAM

Alexandria | Pineville Metropolitan Area

(Transit Element)

2015-2016

| Code | Description | Match Type | Section | Total Amt. | Federal | Match | Agency |
|----------|----------------------|------------|---------------|-------------|-------------|-----------|--------|
| | | | | | | | |
| 30.09.00 | Operating Assistance | 50/50 | 5307 Operatin | \$1,100,000 | \$550,000 | \$550,000 | FTA |
| | | | | | | | |
| 41.12.03 | Transit Planning | 80/20 | 5307 Planning | \$75,000 | \$60,000 | \$15,000 | FTA |
| | | | | | | | |
| 11.42.06 | Purchase Shop Equip. | 80/20 | 5307 Capital | \$20,000 | \$16,000 | \$4,000 | FTA |
| | | | | | | | |
| 11.7A.00 | Preventive Maint. | 80/20 | 5307 Capital | \$75,000 | \$60,000 | \$15,000 | FTA |
| | | | | | | | |
| 11.12.02 | Replacement 2 buses | 80/20 | 5307 Capital | \$1,125,000 | \$900,000 | \$225,000 | FTA |
| | | | | | | | |
| | | | | \$2,395,000 | \$1,586,000 | \$809,000 | |

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2013-2016

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2013-2016)
 (Financially Constrained)
 Transit Element

FY 2013 (10/1/12-9/30/13)

CAPITAL-PLANNING & OPERATING - Section 5307

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|--|--------|-------------------------|------------------|---------------------|----------------|--------------|-------------------------------|
| | Capital Items (Parts, Preventive Maintenance, ADA, Training) | EBR | | 5,309 | 4,235 | Section 5307 | | 80% Federal / 20% local match |
| | Planning (transit planning) | EBR | | 375 | 300 | Section 5307 | | 80% Federal / 20% local match |
| | Transit Enhancements | EBR | | 57 | 46 | Section 5307 | | 80% Federal / 20% local match |
| | Support Facilities and Equipment | EBR | | 68 | 54 | Section 5307 | | 80% Federal / 20% local match |
| | Bus-Rolling Stock | EBR | | 676 | 561 | Section 5307 | | 80% Federal / 20% local match |
| SUB TOTAL | | | | \$ 6,485 | \$ 5,196 | | | |

CAPITAL- PLANNING - Section 5309 Discretionary

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|----------------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | State of Good Repair | EBR | | 24,000 | 19,844 | Section 5309 | | |
| | BRT/Bus and Bus Facilities | EBR | | 3,125 | 2,500 | Section 5309 | | |
| SUB TOTAL | | | | \$ 27,125 | \$ 22,344 | | | |

NF - NEW FREEDOM (Section 5317)

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | New Freedom | | | 340 | 170 | Section 5317 | | |
| SUB TOTAL | | | | \$ 340 | \$ 170 | | | |

JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|----------------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|-------------|
| | Job Access/Reverse Commute | | | 1,000 | 500 | Section 5316 | | Urban Funds |
| SUB TOTAL | | | | \$ 1,000 | \$ 500 | | | |

CAPITAL - CMAQ

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---------------------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | Operations (third installment) | EBR | | 1,000 | 800 | CMAQ | | |
| | Expanded services and equipment | EBR | | 4,000 | 3,200 | CMAQ | | |
| SUB TOTAL | | | | \$ 5,000 | \$ 4,000 | | | |

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2013-2016)
(Financially Constrained)
Transit Element

| Recap | FY 2013 Fed Share (000) |
|--|------------------------------------|
| Section 5307 (Capital, Planning & Operating) | \$ 5,196 |
| Section 5309 (Capital Desc) | \$ 22,344 |
| Section 5317 New Freedom | \$ 170 |
| Section 5316 JARC | \$ 500 |
| CMAQ | \$ 4,000 |
| Total (for CATS) | \$32,210 |

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2013-2016)
 (Financially Constrained)
 Transit Element

FY 2014 (10/1/13-9/30/14)

CAPITAL-PLANNING & OPERATING - Section 5307

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---|--------|-------------------------|------------------|---------------------|----------------|--------------|-------------------------------|
| | Capital Expenditures (PM, Parts, ADA, Training etc) | EBR | | 5,778 | 4,623 | Section 5307 | | 80% Federal / 20% local match |
| | Planning (transit planning) | EBR | | 375 | 300 | Section 5307 | | 80% Federal / 20% local match |
| | Transit Enhancements | EBR | | 62 | 49 | Section 5307 | | 80% Federal / 20% local match |
| | Support Facilities & Equipment | EBR | | 79 | 63 | Section 5307 | | 80% Federal / 20% local match |
| | Rolling Stock | EBR | | 675 | 561 | | | 80% Federal / 20% local match |
| SUB TOTAL | | | | \$ 6,969 | \$ 5,596 | | | |

CAPITAL- PLANNING - Section 5309 Discretionary

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|--|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | Rolling Stock, Passenger Facilities, Transit Amenities | EBR | | \$ 24,000 | \$19,844 | Section 5309 | | |
| | BRT/Bus and Bus Facilities | EBR | | 3,125 | 2,500 | Section 5309 | | |
| SUB TOTAL | | | | \$ 27,125 | \$22,344 | | | |

NF - NEW FREEDOM (Section 5317)

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | New Freedom | | | 340 | 170 | Section 5317 | | |
| SUB TOTAL | | | | \$ 340 | \$ 170 | | | |

JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|----------------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|-------------|
| | Job Access/Reverse Commute | | | 1,000 | 500 | Section 5316 | | Urban Funds |
| SUB TOTAL | | | | \$ 1,000 | \$ 500 | | | |

CAPITAL - CMAQ

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | Expanded Services | | | 4,000 | 3,200 | CMAQ | | |
| SUB TOTAL | | | | \$ 4,000 | \$ 3,200 | | | |

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2013-2016)
(Financially Constrained)
Transit Element

| Recap | FY 2014 Fed Share (000) |
|--|------------------------------------|
| Section 5307 (Capital, Planning & Operating) | \$ 5,596 |
| Section 5309 (Capital Desc) | \$ 22,344 |
| Section 5317 New Freedom | \$ 170 |
| Section 5316 JARC | \$ 500 |
| CMAQ | \$ 3,200 |
| Total (for CATS) | \$31,810 |

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2013-2016)
 (Financially Constrained)
 Transit Element

FY 2015 (10/1/14-9/30/15)

CAPITAL-PLANNING & OPERATING - Section 5307

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---|--------|-------------------------|------------------|---------------------|----------------|--------------|-------------------------------|
| | Capital Expenditures (PM, Parts, ADA, Training etc) | EBR | | 7,888 | 6,310 | Section 5307 | | 80% Federal / 20% local match |
| | Planning (transit planning) | EBR | | 1,000 | 800 | Section 5307 | | 80% Federal / 20% local match |
| | Transit Enhancements | EBR | | 221 | 177 | Section 5307 | | 80% Federal / 20% local match |
| | Surveillance | EBR | | 70 | 56 | Section 5307 | | 80% Federal / 20% local match |
| | Support Facilities & Equipment | EBR | | 168 | 134 | Section 5307 | | 80% Federal / 20% local match |
| | Rolling Stock | EBR | | 676 | 561 | Section 5307 | | 80% Federal / 20% local match |
| SUB TOTAL | | | | \$ 10,023 | \$ 8,038 | | | |

CAPITAL- PLANNING - Section 5309 Discretionary

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|--|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | Rolling Stock, Passenger Facilities, Transit Amenities | EBR | | \$ 24,000 | \$19,844 | Section 5309 | | |
| | BRT/Bus and Bus Facilities | EBR | | 3,125 | 2,500 | Section 5309 | | |
| SUB TOTAL | | | | \$ 27,125 | \$22,344 | | | |

NF - NEW FREEDOM (Section 5317)

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | New Freedom | | | 340 | 170 | Section 5317 | | |
| SUB TOTAL | | | | \$ 340 | \$ 170 | | | |

JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|----------------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|-------------|
| | Job Access/Reverse Commute | | | 1,000 | 500 | Section 5316 | | Urban Funds |
| SUB TOTAL | | | | \$ 1,000 | \$ 500 | | | |

CAPITAL - CMAQ

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | Expanded Services | | | 4,000 | 3,200 | CMAQ | | |
| SUB TOTAL | | | | \$ 4,000 | \$ 3,200 | | | |

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2013-2016)
(Financially Constrained)
Transit Element

| Recap | FY 2015 Fed Share (000) |
|--|------------------------------------|
| Section 5307 (Capital, Planning & Operating) | \$ 8,038 |
| Section 5309 (Capital Desc) | \$ 22,344 |
| Section 5317 New Freedom | \$ 170 |
| Section 5316 JARC | \$ 500 |
| CMAQ | \$ 3,200 |
| Total (for CATS) | \$34,252 |

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2013-2016)
 (Financially Constrained)
 Transit Element

FY 2016 (10/1/15-9/30/16)

CAPITAL-PLANNING & OPERATING - Section 5307

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---|--------|-------------------------|------------------|---------------------|----------------|--------------|-------------------------------|
| | Capital Expenditures (PM, Parts, ADA, Training etc) | EBR | | 7,888 | 6,310 | Section 5307 | | 80% Federal / 20% local match |
| | Planning (transit planning) | EBR | | 1,000 | 800 | Section 5307 | | 80% Federal / 20% local match |
| | Transit Enhancements | EBR | | 221 | 177 | Section 5307 | | 80% Federal / 20% local match |
| | Surveillance | EBR | | 70 | 56 | Section 5307 | | 80% Federal / 20% local match |
| | Support Facilities & Equipment | EBR | | 168 | 134 | Section 5307 | | 80% Federal / 20% local match |
| | Rolling Stock | EBR | | 676 | 561 | Section 5307 | | 80% Federal / 20% local match |
| SUB TOTAL | | | | \$ 10,023 | \$ 8,038 | | | |

CAPITAL- PLANNING - Section 5309 Discretionary

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|--|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | Rolling Stock, Passenger Facilities, Transit Amenities | EBR | | \$ 24,000 | \$19,844 | Section 5309 | | |
| | BRT/Bus and Bus Facilities | EBR | | 3,125 | 2,500 | Section 5309 | | |
| SUB TOTAL | | | | \$ 27,125 | \$22,344 | | | |

NF - NEW FREEDOM (Section 5317)

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | New Freedom | | | 340 | 170 | Section 5317 | | |
| SUB TOTAL | | | | \$ 340 | \$ 170 | | | |

JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|----------------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|-------------|
| | Job Access/Reverse Commute | | | 1,000 | 500 | Section 5316 | | Urban Funds |
| SUB TOTAL | | | | \$ 1,000 | \$ 500 | | | |

CAPITAL - CMAQ

| State Project Number | Project Description | Parish | Improvement Description | Total Cost (000) | Federal Share (000) | Funding Source | Letting Date | Comments |
|----------------------|---------------------|--------|-------------------------|------------------|---------------------|----------------|--------------|----------|
| | Expanded Services | | | 4,000 | 3,200 | CMAQ | | |
| SUB TOTAL | | | | \$ 4,000 | \$ 3,200 | | | |

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2013-2016)
 (Financially Constrained)
 Transit Element

| Recap | FY 2016 Fed Share (000) |
|--|------------------------------------|
| Section 5307 (Capital, Planning & Operating) | \$ 8,038 |
| Section 5309 (Capital Desc) | \$ 22,344 |
| Section 5317 New Freedom | \$ 170 |
| Section 5316 JARC | \$ 500 |
| CMAQ | \$ 3,200 |
| Total (for CATS) | \$34,252 |

Houma Urban Area

**South Central Planning & Development Commission (SCPDC)
LADOTD Transit STIP 2013-2016**

FFY 2012 - 2013 (Oct. 2012 - Sept. 2013)

| Line | Project Number | Project Name | Phase | Total Cost | Federal Funds | Local Share | Funding Source |
|------|----------------|--|-----------------|-----------------------|-----------------------|-----------------------|----------------|
| 1 | LA90Xhouma13 | Good Earth Transit - Urban Operating Regular Assistance | Operating 50/50 | \$1,469,629.76 | \$734,814.88 | \$734,814.88 | Section 5307 |
| 2 | LA90Xhouma13 | Good Earth Transit - Urban Planning Assistance | Planning 80/20 | \$105,946.78 | \$84,757.42 | \$21,189.36 | Section 5307 |
| 3 | LA90Xhouma13 | Good Earth Transit - Urban Capital Operating Assistance (Maintenance) | Capital 80/20 | \$516,596.77 | \$413,277.41 | \$103,319.35 | Section 5307 |
| 4 | | Terrebonne Council on Aging - Capital, Rolling Stock | Capital 80/20 | \$127,308.00 | \$101,846.40 | \$25,461.60 | Section 5310 |
| 5 | | Terrebone ARC, Capital Rolling Stock | Capital 80/20 | \$232,337.10 | \$185,869.68 | \$46,467.42 | Section 5310 |
| 6 | | Lafourche Council on Aging - Capital, Rolling Stock | Capital 80/20 | \$132,612.50 | \$106,090.00 | \$26,522.50 | Section 5310 |
| 7 | | Lafourche ARC - Capital, Rolling Stock | Capital 80/20 | \$110,333.60 | \$88,266.88 | \$22,066.72 | Section 5310 |
| 8 | | Special Education District No. 1 of Lafourche - Capital, Rolling Stock | Capital 80/20 | \$42,436.00 | \$33,948.80 | \$8,487.20 | Section 5310 |
| 9 | | Assumption ARC - Capital, Rolling Stock | Capital 80/20 | \$42,436.00 | \$33,948.80 | \$8,487.20 | Section 5310 |
| 10 | | Assumption COA - Capital, Rolling Stock | Capital 80/20 | \$42,436.00 | \$33,948.80 | \$8,487.20 | Section 5311 |
| | | | | | | | |
| | | Total FFY 2012-2013 | | \$2,822,072.51 | \$1,816,769.08 | \$1,005,303.43 | |

FFY 2013 - 2014 (Oct. 2013 - Sept. 2014)

| Line | Project Number | Project Name | Phase | Total Cost | Federal Funds | Local Share | Funding Source |
|------|----------------|--|-----------------|-----------------------|-----------------------|-----------------------|----------------|
| 1 | LA90Xhouma14 | Good Earth Transit - Urban Operating Regular Assistance | Operating 50/50 | \$1,513,718.65 | \$756,859.33 | \$756,859.33 | Section 5307 |
| 2 | LA90Xhouma14 | Good Earth Transit - Urban Planning Assistance | Planning 80/20 | \$109,125.18 | \$87,300.15 | \$21,825.04 | Section 5307 |
| 3 | LA90Xhouma14 | Good Earth Transit - Urban Capital Operating Assistance (Maintenance) | Capital 80/20 | \$532,094.67 | \$425,675.74 | \$106,418.93 | Section 5307 |
| 4 | | Terrebonne Council on Aging - Capital, Rolling Stock | Capital 80/20 | \$135,061.06 | \$108,048.85 | \$27,012.21 | Section 5310 |
| 5 | | Terrebone ARC, Capital Rolling Stock | Capital 80/20 | \$246,486.43 | \$197,189.14 | \$49,297.29 | Section 5310 |
| 6 | | Lafourche Council on Aging - Capital, Rolling Stock | Capital 80/20 | \$132,612.50 | \$106,090.00 | \$26,522.50 | Section 5310 |
| 7 | | Lafourche ARC - Capital, Rolling Stock | Capital 80/20 | \$113,643.61 | \$90,914.89 | \$22,728.72 | Section 5310 |
| 8 | | Special Education District No. 1 of Lafourche - Capital, Rolling Stock | Capital 80/20 | \$45,020.35 | \$36,016.28 | \$9,004.07 | Section 5310 |
| 9 | | Assumption ARC - Capital, Rolling Stock | Capital 80/20 | \$45,020.35 | \$36,016.28 | \$9,004.07 | Section 5310 |
| 10 | | Assumption COA - Capital, Rolling Stock | Capital 80/20 | \$45,020.35 | \$36,016.28 | \$9,004.07 | Section 5311 |
| | | | | | | | |
| | | Total FFY 2013-2014 | | \$2,872,782.81 | \$1,844,110.65 | \$1,028,672.16 | |

FFY 2014 - 2015 (Oct. 2014 - Sept. 2015)

| Line | Project Number | Project Name | Phase | Total Cost | Federal Funds | Local Share | Funding Source |
|------|----------------|--|-----------------|-----------------------|-----------------------|-----------------------|----------------|
| 1 | LA90Xhouma15 | Good Earth Transit - Urban Operating Regular Assistance | Operating 50/50 | \$1,559,130.21 | \$779,565.11 | \$779,565.11 | Section 5307 |
| 2 | LA90Xhouma15 | Good Earth Transit - Urban Planning Assistance | Planning 80/20 | \$112,398.94 | \$89,919.15 | \$22,479.79 | Section 5307 |
| 3 | LA90Xhouma15 | Good Earth Transit - Urban Capital Operating Assistance (Maintenance) | Capital 80/20 | \$548,057.51 | \$438,446.01 | \$109,611.50 | Section 5307 |
| 4 | | Terrebonne Council on Aging - Capital, Rolling Stock | Capital 80/20 | \$139,112.89 | \$111,290.31 | \$27,822.58 | Section 5310 |
| 5 | | Terrebone ARC, Capital Rolling Stock | Capital 80/20 | \$253,881.02 | \$203,104.82 | \$50,776.20 | Section 5310 |
| 6 | | Lafourche Council on Aging - Capital, Rolling Stock | Capital 80/20 | \$136,590.88 | \$109,272.70 | \$27,318.18 | Section 5310 |
| 7 | | Lafourche ARC - Capital, Rolling Stock | Capital 80/20 | \$117,052.92 | \$93,642.33 | \$23,410.58 | Section 5310 |
| 8 | | Special Education District No. 1 of Lafourche - Capital, Rolling Stock | Capital 80/20 | \$46,370.96 | \$37,096.77 | \$9,274.19 | Section 5310 |
| 9 | | Assumption ARC - Capital, Rolling Stock | Capital 80/20 | \$46,370.96 | \$37,096.77 | \$9,274.19 | Section 5310 |
| 10 | | Assumption COA - Capital, Rolling Stock | Capital 80/20 | \$46,370.96 | \$37,096.77 | \$9,274.19 | Section 5311 |
| | | | | | | | |
| | | Total FFY 2014-2015 | | \$2,958,966.29 | \$1,899,433.97 | \$1,059,532.32 | |

FFY 2015 - 2016 (Oct. 2015 - Sept. 2016)

| Line | Project Number | Project Name | Phase | Total Cost | Federal Funds | Local Share | Funding Source |
|------|----------------|--|-----------------|-----------------------|-----------------------|-----------------------|----------------|
| 1 | LA90Xhouma15 | Good Earth Transit - Urban Operating Regular Assistance | Operating 50/50 | \$1,605,904.12 | \$802,952.06 | \$802,952.06 | Section 5307 |
| 2 | LA90Xhouma15 | Good Earth Transit - Urban Planning Assistance | Planning 80/20 | \$115,770.91 | \$92,616.73 | \$23,154.18 | Section 5307 |
| 3 | LA90Xhouma15 | Good Earth Transit - Urban Capital Operating Assistance (Maintenance) | Capital 80/20 | \$564,499.24 | \$451,599.39 | \$112,899.85 | Section 5307 |
| 4 | | Terrebonne Council on Aging - Capital, Rolling Stock | Capital 80/20 | \$143,286.28 | \$114,629.02 | \$28,657.26 | Section 5310 |
| 5 | | Terrebone ARC, Capital Rolling Stock | Capital 80/20 | \$261,497.45 | \$209,197.96 | \$52,299.49 | Section 5310 |
| 6 | | Lafourche Council on Aging - Capital, Rolling Stock | Capital 80/20 | \$140,688.60 | \$112,550.88 | \$28,137.72 | Section 5310 |
| 7 | | Lafourche ARC - Capital, Rolling Stock | Capital 80/20 | \$120,564.50 | \$96,451.60 | \$24,112.90 | Section 5310 |
| 8 | | Special Education District No. 1 of Lafourche - Capital, Rolling Stock | Capital 80/20 | \$47,762.09 | \$38,209.67 | \$9,552.42 | Section 5310 |
| 9 | | Assumption ARC - Capital, Rolling Stock | Capital 80/20 | \$47,762.09 | \$38,209.67 | \$9,552.42 | Section 5310 |
| 10 | | Assumption COA - Capital, Rolling Stock | Capital 80/20 | \$47,762.09 | \$38,209.67 | \$9,552.42 | Section 5311 |
| | | | | | | | |
| | | Total FFY 2015-2016 | | \$3,095,497.37 | \$1,956,416.99 | \$1,091,318.29 | |

Lafayette Urban Area

**Lafayette Parish Consolidated Government
LADOTD Transit STIP 2013-2016**

**TRANSPORTATION IMPROVEMENT PROGRAM
LAFAYETTE URBANIZED AREA – (FINANCIALLY CONSTRAINED)**

FY2013 (BEGIN OCT. 2012) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS

| Project Number | Project Description | Section Number | Local Share | FTC Federal Share | State Share | Total |
|--|---|-----------------------|--------------------|--------------------------|--------------------|--------------------|
| SECTION 5307 FORMULA GRANT | | | | | | |
| LAF 10-11 | Operating Assistance: | | 2,100,000 | 2,100,000 | 0 | 4,200,000 |
| | Bus and Bus Related Activities: | | | | | |
| | Bus Related | | 80,000 | 320,000 | 0 | 400,000 |
| | Bus Replacement | | 83,976 | 410,000 | | 493,976 |
| | Planning: | | 3,750 | 15,000 | | 18,750 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$2,267,726</i> | <i>\$2,845,000</i> | | <i>\$5,112,726</i> |
| SECTION 5309 DISCRETIONARY GRANT | | | | | | |
| LA-03-xxxx-xx | Bus and Bus Related Activities: | | | | | |
| | Lafayette Multimodal Transportation Center/Bus Replacement | | 83,976 | 410,000 | | 493,976 |
| | Bus Related activity | | 3,750 | 15,000 | | 18,750 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$87,726</i> | <i>\$435,000</i> | | <i>\$512,726</i> |
| SECTION 5310 ELDERLY & DISABLED GRANT | | | | | | |
| LA-16-0031 | Affiliated of the Blind – 12 seat passenger van (2) | | 7,000 | 28,000 | 0 | 35,000 |
| | Council on Aging – 12 seat passenger van (2) | | 7,000 | 28,000 | 0 | 35,000 |
| | Lafayette Assoc. of Retarded Citizens – (2) 12 pass mod bus, 2 w/c spaces | | 20,000 | 80,000 | 0 | 100,000 |
| SP 736 99 1270 | SMILE Community Action Agency – (1) Mini Van, type 6-1MV (accessible) | | 7,200 | 28,800 | 0 | 36,000 |
| | Iberia Parish Government | | 7,000 | 28,000 | | 35,000 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$48,200</i> | <i>\$192,800</i> | | <i>\$241,000</i> |
| SECTION 5316 | | | | | | |
| LAF JARC 10-11 | Job Access and Reverse Commute Grant | | 160,000 | 160,000 | 0 | 320,000 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$160,000</i> | <i>\$160,000</i> | | <i>\$320,000</i> |
| Grand Total by Funding Source (FTA) | | | \$2,563,652 | \$3,622,800 | 0 | \$6,186,452 |

| TRANSPORTATION IMPROVEMENT PROGRAM LAFAYETTE URBANIZED AREA – (FINANCIALLY CONSTRAINED) FY2014 (BEGIN OCT. 2013) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS | | | | | | |
|--|---|-----------------------|--------------------|--------------------------|--------------------|--------------------|
| Project Number | Project Description | Section Number | Local Share | FTC Federal Share | State Share | Total |
| SECTION 5307 FORMULA GRANT | | | | | | |
| LAF 10-11 | Operating Assistance: | | 2,100,000 | 2,100,000 | 0 | 4,200,000 |
| | Bus and Bus Related Activities: | | | | | |
| | Bus Related | | 80,000 | 320,000 | 0 | 400,000 |
| | Bus Replacement | | 83,976 | 410,000 | | 493,976 |
| | Planning: | | 3,750 | 15,000 | | 18,750 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$2,267,726</i> | <i>\$2,845,000</i> | | <i>\$5,112,726</i> |
| SECTION 5309 DISCRETIONARY GRANT | | | | | | |
| LA-03-xxxx-xx | Bus and Bus Related Activities: | | | | | |
| | Lafayette Multimodal Transportation Center/Bus Replacement | | 83,976 | 410,000 | | 493,976 |
| | Bus Related activity | | 3,750 | 15,000 | | 18,750 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$87,726</i> | <i>\$435,000</i> | | <i>\$512,726</i> |
| SECTION 5310 ELDERLY & DISABLED GRANT | | | | | | |
| | Affiliated of the Blind – 12 seat passenger van (2) | | 7,000 | 28,000 | 0 | 35,000 |
| | Council on Aging – 12 seat passenger van (2) | | 7,000 | 28,000 | 0 | 35,000 |
| LA-16-0031 | Lafayette Assoc. of Retarded Citizens – (2) 12 pass mod bus, 2 w/c spaces | | 20,000 | 80,000 | 0 | 100,000 |
| SP 736 99 1270 | SMILE Community Action Agency – (1) Mini Van, type 6-1MV (accessible) | | 7,200 | 28,800 | 0 | 36,000 |
| | Iberia Parish Government | | 7,000 | 28,000 | | 35,000 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$48,200</i> | <i>\$192,800</i> | | <i>\$241,000</i> |
| SECTION 5316 | | | | | | |
| LAF JARC 10-11 | Job Access and Reverse Commute Grant | | 160,000 | 160,000 | 0 | 320,000 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$160,000</i> | <i>\$160,000</i> | | <i>\$320,000</i> |
| Grand Total by Funding Source (FTA) | | | \$2,563,652 | \$3,622,800 | 0 | \$6,186,452 |

| TRANSPORTATION IMPROVEMENT PROGRAM LAFAYETTE URBANIZED AREA – (FINANCIALLY CONSTRAINED) FY2015 (BEGIN OCT. 2014) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS | | | | | | |
|--|---|-----------------------|--------------------|--------------------------|--------------------|--------------------|
| Project Number | Project Description | Section Number | Local Share | FTC Federal Share | State Share | Total |
| SECTION 5307 FORMULA GRANT | | | | | | |
| LAF 10-11 | Operating Assistance: | | 2,100,000 | 2,100,000 | 0 | 4,200,000 |
| | Bus and Bus Related Activities: | | | | | |
| | Bus Related | | 80,000 | 320,000 | 0 | 400,000 |
| | Bus Replacement | | 83,976 | 410,000 | | 493,976 |
| | Planning: | | 3,750 | 15,000 | | 18,750 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$2,267,726</i> | <i>\$2,845,000</i> | | <i>\$5,112,726</i> |
| SECTION 5309 DISCRETIONARY GRANT | | | | | | |
| LA-03-xxxx-xx | Bus and Bus Related Activities: | | | | | |
| | Lafayette Multimodal Transportation Center/Bus Replacement | | 83,976 | 410,000 | | 493,976 |
| | Bus Related activity | | 3,750 | 15,000 | | 18,750 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$87,726</i> | <i>\$435,000</i> | | <i>\$512,726</i> |
| SECTION 5310 ELDERLY & DISABLED GRANT | | | | | | |
| | Affiliated of the Blind – 12 seat passenger van (2) | | 7,000 | 28,000 | 0 | 35,000 |
| | Council on Aging – 12 seat passenger van (2) | | 7,000 | 28,000 | 0 | 35,000 |
| LA-16-0031 | Lafayette Assoc. of Retarded Citizens – (2) 12 pass mod bus, 2 w/c spaces | | 20,000 | 80,000 | 0 | 100,000 |
| SP 736 99 1270 | SMILE Community Action Agency – (1) Mini Van, type 6-1MV (accessible) | | 7,200 | 28,800 | 0 | 36,000 |
| | Iberia Parish Government | | 7,000 | 28,000 | | 35,000 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$48,200</i> | <i>\$192,800</i> | | <i>\$241,000</i> |
| SECTION 5316 | | | | | | |
| LAF JARC 10-11 | Job Access and Reverse Commute Grant | | 160,000 | 160,000 | 0 | 320,000 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$160,000</i> | <i>\$160,000</i> | | <i>\$320,000</i> |
| Grand Total by Funding Source (FTA) | | | \$2,563,652 | \$3,622,800 | 0 | \$6,186,452 |

**TRANSPORTATION IMPROVEMENT PROGRAM
LAFAYETTE URBANIZED AREA – (FINANCIALLY CONSTRAINED)**

FY2016 (BEGIN OCT. 2015) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS

| Project Number | Project Description | Section Number | Local Share | FTC Federal Share | State Share | Total |
|--|---|-----------------------|--------------------|--------------------------|--------------------|--------------------|
| SECTION 5307 FORMULA GRANT | | | | | | |
| LAF 10-11 | Operating Assistance: Bus and Bus Related Activities: | | 2,100,000 | 2,100,000 | 0 | 4,200,000 |
| | Bus Related | | 80,000 | 320,000 | 0 | 400,000 |
| | Bus Replacement | | 83,976 | 410,000 | | 493,976 |
| | Planning: | | 3,750 | 15,000 | | 18,750 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$2,267,726</i> | <i>\$2,845,000</i> | | <i>\$5,112,726</i> |
| SECTION 5309 DISCRETIONARY GRANT | | | | | | |
| LA-03-xxxx-xx | Bus and Bus Related Activities: Lafayette Multimodal Transportation Center/Bus Replacement | | 83,976 | 410,000 | | 493,976 |
| | Bus Related activity | | 3,750 | 15,000 | | 18,750 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$87,726</i> | <i>\$435,000</i> | | <i>\$512,726</i> |
| SECTION 5310 ELDERLY & DISABLED GRANT | | | | | | |
| | Affiliated of the Blind – 12 seat passenger van (2) | | 7,000 | 28,000 | 0 | 35,000 |
| | Council on Aging – 12 seat passenger van (2) | | 7,000 | 28,000 | 0 | 35,000 |
| LA-16-0031 | Lafayette Assoc. of Retarded Citizens – (2) 12 pass mod bus, 2 w/c spaces | | 20,000 | 80,000 | 0 | 100,000 |
| SP 736 99 1270 | SMILE Community Action Agency – (1) Mini Van, type 6-1MV (accessible) | | 7,200 | 28,800 | 0 | 36,000 |
| | Iberia Parish Government | | 7,000 | 28,000 | | 35,000 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$48,200</i> | <i>\$192,800</i> | | <i>\$241,000</i> |
| SECTION 5316 | | | | | | |
| LAF JARC 10-11 | Job Access and Reverse Commute Grant | | 160,000 | 160,000 | 0 | 320,000 |
| | <i>Subtotal by Funding Source (FTA)</i> | | <i>\$160,000</i> | <i>\$160,000</i> | | <i>\$320,000</i> |
| Grand Total by Funding Source (FTA) | | | \$2,563,652 | \$3,622,800 | 0 | \$6,186,452 |

Lake Charles Urban Area

Imperial Calcasieu Planning Commission (IMCAL)

LADOTD Transit STIP 2013-2016

**Transportation Improvement Program
Lake Charles Metropolitan Area
Transit Element
(Financially Constrained)**

FY 13 (2012 – 13)

| State Project Number | Project Description | Proposed Improvement | Cost in (000) | Federal Share (000) | Match in (000) | Funding Source: FTA | Letting Date | Comments |
|-----------------------------|------------------------------|-----------------------------|----------------------|----------------------------|-----------------------|----------------------------|---------------------|-----------------|
| | City of Lake Charles Transit | Operating 50/50 | 1,548 | 774 | 774 | Section 5307 | N/A | N/A |
| | City of Lake Charles Transit | Planning 80/20 | 84 | 67 | 17 | Section 5307 | N/A | N/A |
| | City of Lake Charles Transit | Preventative Maintenance | 637 | 510 | 127 | Section 5307 | N/A | N/A |
| | Elderly and Disabled | Capital Expenditures | 80 | 64 | 16 | Sec 5310 (16B2) | N/A | N/A |
| | | | | | | | | |

*** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.*

**Transportation Improvement Program
Lake Charles Metropolitan Area
Transit Element
(Financially Constrained)**

FY 14 (2013 – 14)

| State Project Number | Project Description | Proposed Improvement | Cost in (000) | Federal Share (000) | Match in (000) | Funding Source: FTA | Letting Date | Comments |
|-----------------------------|------------------------------|-----------------------------|----------------------|----------------------------|-----------------------|----------------------------|---------------------|-----------------|
| | City of Lake Charles Transit | Operating 50/50 | 1,548 | 774 | 774 | Section 5307 | N/A | N/A |
| | City of Lake Charles Transit | Planning 80/20 | 84 | 67 | 17 | Section 5307 | N/A | N/A |
| | City of Lake Charles Transit | Preventative Maintenance | 637 | 510 | 127 | Section 5307 | N/A | N/A |
| | Elderly and Disabled | Capital Expenditures | 80 | 64 | 16 | Sec 5310 (16B2) | N/A | N/A |
| | | | | | | | | |

*** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.*

**Transportation Improvement Program
Lake Charles Metropolitan Area
Transit Element
(Financially Constrained)**

FY 15 (2014 – 15)

| State Project Number | Project Description | Proposed Improvement | Cost in (000) | Federal Share (000) | Match in (000) | Funding Source: FTA | Letting Date | Comments |
|-----------------------------|------------------------------|-----------------------------|----------------------|----------------------------|-----------------------|----------------------------|---------------------|-----------------|
| | City of Lake Charles Transit | Operating 50/50 | 1,548 | 774 | 774 | Section 5307 | N/A | N/A |
| | City of Lake Charles Transit | Planning 80/20 | 84 | 67 | 17 | Section 5307 | N/A | N/A |
| | City of Lake Charles Transit | Preventative Maintenance | 637 | 510 | 127 | Section 5307 | N/A | N/A |
| | Elderly and Disabled | Capital Expenditures | 80 | 64 | 16 | Sec 5310 (16B2) | N/A | N/A |

*** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.*

**Transportation Improvement Program
Lake Charles Metropolitan Area
Transit Element
(Financially Constrained)**

FY 16 (2015 – 16)

| State Project Number | Project Description | Proposed Improvement | Cost in (000) | Federal Share (000) | Match in (000) | Funding Source: FTA | Letting Date | Comments |
|-----------------------------|------------------------------|-----------------------------|----------------------|----------------------------|-----------------------|----------------------------|---------------------|-----------------|
| | City of Lake Charles Transit | Operating 50/50 | 1,548 | 774 | 774 | Section 5307 | N/A | N/A |
| | City of Lake Charles Transit | Planning 80/20 | 84 | 67 | 17 | Section 5307 | N/A | N/A |
| | City of Lake Charles Transit | Preventative Maintenance | 637 | 510 | 127 | Section 5307 | N/A | N/A |
| | Elderly and Disabled | Capital Expenditures | 80 | 64 | 16 | Sec 5310 (16B2) | N/A | N/A |

*** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.*

Monroe Urban Area

Ouachita Council of Governments (OCOG)

LADOTD Transit STIP 2013-2016

Transportation Improvement Program
 Monroe Transit System Project Listing
 (\$1,000)

| Primary Jurisdiction Project Sponsor | Project Description | Type of Cost | FFY2013 | | | FFY2014 | | | FFY2015 | | | FFY2016 | | | FFY2017 | | |
|---|--|--------------|-------------------|-------|-------|-------------------|-------|-------|-------------------|-------|--------|-------------------|-------|-------|-------------------|-------|-------|
| | | | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total |
| Transit | | | | | | | | | | | | | | | | | |
| Monroe Transit System | Operating Assistance (Does not include revenue) | OPER | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 1,100 | 1,100 | 2,200 | 1,100 | 1,100 | 2,200 | 1,100 | 1,100 | 2,200 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 1,100 | 1,100 | 2,200 | 1,100 | 1,100 | 2,200 | 1,100 | 1,100 | 2,200 |
| FTA | | | Section 5307 | | | Section 5307 | | | Section 5307 | | | Section 5307 | | | Section 5307 | | |
| Monroe Transit System | Replacement Buses | EQUIP | | | 0 | | | 0 | 1,824 | 456 | 2,280 | | | 0 | 1,328 | 332 | 1,660 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 1,824 | 456 | 2,280 | 0 | 0 | 0 | 1,328 | 332 | 1,660 |
| FTA | | | Section 5307 | | | Section 5307 | | | Section 5309 | | | Section 5307 | | | Section 5309 | | |
| Monroe Transit System | Paratransit Vehicles | EQUIP | 64 | 16 | 80 | 64 | 16 | 80 | 64 | 16 | 80 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 64 | 16 | 80 | 64 | 16 | 80 | 64 | 16 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| FTA | | | Section 5307/5309 | | | Section 5307/5309 | | | Section 5307/5309 | | | Section 5307/5309 | | | Section 5307/5309 | | |
| Monroe Transit System | Support Equipment | EQUIP | 24 | 6 | 30 | 24 | 6 | 30 | 24 | 6 | 30 | 24 | 6 | 30 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 24 | 6 | 30 | 24 | 6 | 30 | 24 | 6 | 30 | 24 | 6 | 30 | 0 | 0 | 0 |
| FTA | | | Section 5307/5309 | | | Section 5307/5309 | | | Section 5307/5309 | | | Section 5307/5309 | | | Section 5307/5309 | | |
| Monroe Transit System | ADA Capital Assistance | CAPITAL | 80 | 20 | 100 | 80 | 20 | 100 | 88 | 22 | 110 | 88 | 22 | 110 | 88 | 22 | 110 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 80 | 20 | 100 | 80 | 20 | 100 | 88 | 22 | 110 | 88 | 22 | 110 | 88 | 22 | 110 |
| FTA | | | Section 5307/5309 | | | Section 5307/5309 | | | Section 5307/5309 | | | Section 5307/5309 | | | Section 5307/5309 | | |
| Monroe Transit System | Intermodal Facility | CAPITAL | | | 0 | | | 0 | 9,600 | 2,400 | 12,000 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 9,600 | 2,400 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| FTA | | | Section 5307 | | | Section 5307 | | | Section 5309 | | | Section 5307 | | | Section 5307 | | |

| Primary Jurisdiction Project Sponsor | Project Description | Type of Cost | FFY2013 | | | FFY2014 | | | FFY2015 | | | FFY2016 | | | FFY2017 | | |
|---|--|--------------|-------------------|-------|-------|--------------|-------|-------|--------------|-------|-------|--------------|-------|-------|--------------|-------|-------|
| | | | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total | Federal | Local | Total |
| Transit | | | | | | | | | | | | | | | | | |
| Monroe Transit System | Capitalized Maintenance Assistance | CAPITAL | 59 | 0 | 59 | 62 | 0 | 62 | 65 | 0 | 65 | 68 | 0 | 68 | 72 | 0 | 72 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 59 | 0 | 59 | 62 | 0 | 62 | 65 | 0 | 65 | 68 | 0 | 68 | 72 | 0 | 72 |
| | | | Section 5307/5309 | | | Section 5309 | | | Section 5309 | | | Section 5309 | | | Section 5309 | | |
| Monroe Transit System | Security Enhancements: Additional fence, lights, and video | EQUIP | | | 0 | 26 | 9 | 35 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 0 | 0 | 0 | 26 | 9 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FTA | | | | | | Section 5309 | | | | | | | | | | | |
| Monroe Transit System | Bus Washer replacement | EQUIP | | | 0 | | | 0 | 160 | 40 | 200 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 40 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| FTA | | | | | | | | | Section 5309 | | | | | | | | |
| Monroe Transit System | AVL and GPS System | EQUIP | | | 0 | | | 0 | | | 0 | 80 | 20 | 100 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 20 | 100 | 0 | 0 | 0 |
| FTA | | | | | | | | | | | | Section 5309 | | | | | |
| Monroe Transit System | Telephone System Replacement | EQUIP | | | 0 | | | 0 | 80 | 20 | 100 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 20 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| FTA | | | | | | | | | Section 5309 | | | | | | | | |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CITY OF MONROE-SAFETEA OPERATING PROGRAM

| | Recipient of Applicant | Fiscal Year | Federal Source | Federal Funding Source | Project Description |
|-----------|------------------------|-------------|----------------|------------------------|-----------------------------|
| Operating | City of Monroe | FY2012-2013 | Section 5307 | \$1,000,000.00 | FY2012 Operating Assistance |
| Operating | City of Monroe | FY2013-2014 | Section 5307 | \$1,100,000.00 | FY2013 Operating Assistance |
| Operating | City of Monroe | FY2014-2015 | Section 5307 | \$1,100,000.00 | FY2014 Operating Assistance |
| Operating | City of Monroe | FY2015-2016 | Section 5307 | \$1,150,000.00 | FY2015 Operating Assistance |
| Operating | City of Monroe | FY2016-2017 | Section 5307 | \$1,150,000.00 | FY2016 Operating Assistance |
| Operating | City of Monroe | FY2017-2018 | Section 5307 | \$1,200,000.00 | FY2017 Operating Assistance |

Shreveport Urban Area

Northwest Louisiana Council of Government (NLCOG)
LADOTD Transit STIP 2013-2016

FY 2012-2016 TRANSIT PROJECTS PROGRAM (CONTINUED)

| ProjectID | ProjectName | ProjectDescription | Fund. Source | Fund. Code | Total Cost | Cost +4%/yr | Federal Share | Local Share | Fed. Share +4%/yr | Local Share +4%/yr |
|--|--|-----------------------|--------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| FISCAL YEAR 2013 (Please Note: FY 2013 is under a new Federal Transportation Authorization MAP-21 - Program names may differ from SAFETEA-LU) | | | | | | | | | | |
| 5307-2013-01 | Preventive Maintenance*** | Operations | FTA Sec 9 | 5307 | \$3,224,350 | \$3,224,350 | \$2,579,480 | \$644,870 | \$2,579,480 | \$644,870 |
| 5307-2013-02 | Non Fixed Route ADA Paratransit Service*** | Operations | FTA Sec 9 | 5307 | \$338,250 | \$338,250 | \$270,600 | \$67,650 | \$270,600 | \$67,650 |
| 5307-2013-03 | Project Administration*** | Administration | FTA Sec 9 | 5307 | \$65,813 | \$65,813 | \$52,650 | \$13,163 | \$52,650 | \$13,163 |
| 5307-2013-04 | NLCOG Planning | Administration | FTA Sec 9 | 5307 | \$37,500 | \$37,500 | \$30,000 | \$7,500 | \$30,000 | \$7,500 |
| 5307-2013-05 | Training/Travel | Administration | FTA Sec 9 | 5307 | \$10,000 | \$10,000 | \$8,000 | \$2,000 | \$8,000 | \$2,000 |
| Capital Budget (5307): Sub-total | | | | | \$3,675,913 | \$3,675,913 | \$2,940,730 | \$735,183 | \$2,940,730 | \$735,183 |
| New Bus / Facilities and Innovative Technology (5309): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Elderly Individuals & Individuals w/Disabilities (5310): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rural Transportation Service Support (5311): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5316-2013 | JARC Funding*** | Extended Hrs. Serv. | FTA Sec 3 | 5316 | \$498,887 | \$498,887 | \$249,443 | \$249,443 | \$249,443 | \$249,443 |
| 5317-2013 | New Freedom*** | Ext. Hrs. Serv. - ADA | FTA Sec 3 | 5317 | \$201,619 | \$201,619 | \$100,809 | \$100,809 | \$100,809 | \$100,809 |
| SUB TOTAL FY2013 | | | | | \$4,376,418 | \$4,376,418 | \$3,290,983 | \$1,085,435 | \$3,290,983 | \$1,085,435 |

***Budget item calculated based upon previous 5 year average award

| ProjectID | ProjectName | ProjectDescription | Fund. Source | Fund. Code | Total Cost | Cost +4%/yr | Federal Share | Local Share | Fed. Share +4%/yr | Local Share +4%/yr |
|--|--|-----------------------|--------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| FISCAL YEAR 2014 (Please Note: FY 2014 is under a new Federal Transportation Authorization MAP-21 - Program names may differ from SAFETEA-LU) | | | | | | | | | | |
| 5307-2014-01 | Preventive Maintenance*** | Operations | FTA Sec 9 | 5307 | \$3,320,470 | \$3,453,289 | \$2,656,376 | \$664,094 | \$2,762,631 | \$690,658 |
| 5307-2014-02 | Non Fixed Route ADA Paratransit Service*** | Operations | FTA Sec 9 | 5307 | \$344,150 | \$357,916 | \$275,320 | \$68,830 | \$286,333 | \$71,583 |
| 5307-2014-03 | Project Administration*** | Administration | FTA Sec 9 | 5307 | \$67,266 | \$69,956 | \$53,813 | \$13,453 | \$55,965 | \$13,991 |
| 5307-2014-04 | NLCOG Planning | Administration | FTA Sec 9 | 5307 | \$37,500 | \$39,000 | \$30,000 | \$7,500 | \$31,200 | \$7,800 |
| 5307-2014-05 | Training/Travel | Administration | FTA Sec 9 | 5307 | \$10,000 | \$10,400 | \$8,000 | \$2,000 | \$8,320 | \$2,080 |
| Capital Budget (5307): Sub-total | | | | | \$3,779,386 | \$3,930,561 | \$3,023,509 | \$755,877 | \$3,144,449 | \$786,112 |
| New Bus / Facilities and Innovative Technology (5309): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Elderly Individuals & Individuals w/Disabilities (5310): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rural Transportation Service Support (5311): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5316-2014 | JARC Funding*** | Extended Hrs. Serv. | FTA Sec 3 | 5316 | \$511,940 | \$532,418 | \$255,970 | \$255,970 | \$266,209 | \$266,209 |
| 5317-2014 | New Freedom*** | Ext. Hrs. Serv. - ADA | FTA Sec 3 | 5317 | \$205,324 | \$213,537 | \$102,662 | \$102,662 | \$106,768 | \$106,768 |
| SUB TOTAL FY2014 | | | | | \$4,496,649 | \$4,676,515 | \$3,382,140 | \$1,114,509 | \$3,517,426 | \$1,159,089 |

*FY 2013 is the Base Year for 4% Inflation Factor

***Budget item calculated based upon previous 5 year average award

FY 2012–2016 TRANSIT PROJECTS PROGRAM

| ProjectID | ProjectName | ProjectDescription | Fund. Source | Fund. Code | Total Cost | Cost +4%/yr | Federal Share | Local Share | Fed. Share +4%/yr | Local Share +4%/yr |
|---|--|-----------------------|--------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| FISCAL YEAR 2015 (Please Note: FY 2015 is under a new Federal Transportation Authorization - Program names may differ from MAP-21) | | | | | | | | | | |
| 5307-2015-01 | Preventive Maintenance*** | Operations | FTA Sec 9 | 5307 | \$3,413,314 | \$3,691,840 | \$2,730,651 | \$682,663 | \$2,953,472 | \$738,368 |
| 5307-2015-02 | Non Fixed Route ADA Paratransit Service*** | Operations | FTA Sec 9 | 5307 | \$346,230 | \$374,482 | \$276,984 | \$69,246 | \$299,586 | \$74,896 |
| 5307-2015-03 | Project Administration*** | Administration | FTA Sec 9 | 5307 | \$68,832 | \$74,449 | \$55,066 | \$13,766 | \$59,559 | \$14,890 |
| 5307-2015-04 | NLCOG Planning | Administration | FTA Sec 9 | 5307 | \$37,500 | \$40,560 | \$30,000 | \$7,500 | \$32,448 | \$8,112 |
| 5307-2015-05 | Training/Travel | Administration | FTA Sec 9 | 5307 | \$10,000 | \$10,816 | \$8,000 | \$2,000 | \$8,653 | \$2,163 |
| Capital Budget (5307): Sub-total | | | | | \$3,875,876 | \$4,192,148 | \$3,100,701 | \$775,175 | \$3,353,718 | \$838,430 |
| New Bus / Facilities and Innovative Technology (5309): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Elderly Individuals & Individuals w/Disabilities (5310): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rural Transportation Service Support (5311): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5316-2015 | JARC Funding*** | Extended Hrs. Serv. | FTA Sec 3 | 5316 | \$512,533 | \$554,355 | \$256,266 | \$256,266 | \$277,178 | \$277,178 |
| 5317-2015 | New Freedom*** | Ext. Hrs. Serv. - ADA | FTA Sec 3 | 5317 | \$204,180 | \$220,841 | \$102,090 | \$102,090 | \$110,420 | \$110,420 |
| SUB TOTAL FY2015 | | | | | \$4,592,588 | \$4,967,343 | \$3,459,057 | \$1,133,531 | \$3,741,316 | \$1,226,027 |

*FY 2013 is the Base Year for 4% Inflation Factor

***Budget item calculated based upon previous 5 year average award

| ProjectID | ProjectName | ProjectDescription | Fund. Source | Fund. Code | Total Cost | Cost +4%/yr | Federal Share | Local Share | Fed. Share +4%/yr | Local Share +4%/yr |
|---|--|-----------------------|--------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| FISCAL YEAR 2016 (Please Note: FY 2016 is under a new Federal Transportation Authorization - Program names may differ from MAP-21) | | | | | | | | | | |
| 5307-2016-01 | Preventive Maintenance*** | Operations | FTA Sec 9 | 5307 | \$3,351,177 | \$3,769,618 | \$2,680,941 | \$670,235 | \$3,015,695 | \$753,924 |
| 5307-2016-02 | Non Fixed Route ADA Paratransit Service*** | Operations | FTA Sec 9 | 5307 | \$343,476 | \$386,364 | \$274,781 | \$68,695 | \$309,091 | \$77,273 |
| 5307-2016-03 | Project Administration*** | Administration | FTA Sec 9 | 5307 | \$70,790 | \$79,629 | \$56,632 | \$14,158 | \$63,703 | \$15,926 |
| 5307-2016-04 | NLCOG Planning | Administration | FTA Sec 9 | 5307 | \$37,500 | \$42,182 | \$30,000 | \$7,500 | \$33,746 | \$8,436 |
| 5307-2016-05 | Training/Travel | Administration | FTA Sec 9 | 5307 | \$10,000 | \$11,249 | \$8,000 | \$2,000 | \$8,999 | \$2,250 |
| Capital Budget (5307): Sub-total | | | | | \$3,812,943 | \$4,289,042 | \$3,050,354 | \$762,589 | \$3,431,234 | \$857,808 |
| New Bus / Facilities and Innovative Technology (5309): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Elderly Individuals & Individuals w/Disabilities (5310): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rural Transportation Service Support (5311): Sub-total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5316-2016 | JARC Funding*** | Extended Hrs. Serv. | FTA Sec 3 | 5316 | \$517,711 | \$582,355 | \$258,856 | \$258,856 | \$291,177 | \$291,177 |
| 5317-2016 | New Freedom*** | Ext. Hrs. Serv. - ADA | FTA Sec 3 | 5317 | \$203,590 | \$229,011 | \$101,795 | \$101,795 | \$114,505 | \$114,505 |
| SUB TOTAL FY2016 | | | | | \$4,534,243 | \$5,100,407 | \$3,411,005 | \$1,123,239 | \$3,836,916 | \$1,263,491 |

*FY 2013 is the Base Year for 4% Inflation Factor

***Budget item calculated based upon previous 5 year average award

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2013-2016

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

| Project | Parish | Total Cost | Section 5307 | Section 5309 (Rail Mod.) | Section 5309 (Discr/New Starts) | Section 5310 | Section 5311 | Section 5316 | Section 5317 | Total Federal | Local Match* | Comments |
|--|---------------|-----------------|----------------|--------------------------|---------------------------------|--------------|--------------|----------------|--------------|-----------------|----------------|-----------------------|
| Paratransit Vehicles (Various Grantees) | Region | 250.0 | | | | 200.0 | | | | 200.0 | 50.0 | Pending Award by DOTD |
| Regional JARC (FY 13) | Region | 1,000.0 | | | | | | 1,000.0 | | 1,000.0 | | |
| Regional New Freedom (FY 13) | Region | 460.0 | | | | | | | 460.0 | 460.0 | | |
| Preventive Maintenance | DOTD | 831.8 | 665.4 | | | | | | | 665.4 | 166.4 | |
| TOTAL | | 2,541.8 | 665.4 | 0.0 | 0.0 | 200.0 | 0.0 | 1,000.0 | 460.0 | 2,325.4 | 216.4 | |
| Shop Equipment | Jefferson | 30.0 | 24.0 | | | | | | | 24.0 | 6.0 | |
| Office Equipment | Jefferson | 15.0 | 12.0 | | | | | | | 12.0 | 3.0 | |
| Computer Equipment (18 MDTS) | Jefferson | 140.0 | 112.0 | | | | | | | 112.0 | 28.0 | |
| Bus Shelter and ADA Bus Stop Improv./Amenities | Jefferson | 43.8 | 35.0 | | | | | | | 35.0 | 8.8 | |
| Fixed Route Vehicle Replacement (6) | Jefferson | 2,400.0 | | | 1,992.0 | | | | | 1,992.0 | 408.0 | |
| Preventive Maintenance Capital Project | Jefferson | 3,668.0 | 2,934.4 | | | | | | | 2,934.4 | 733.6 | |
| Management - 3rd Party Planning | Jefferson | 50.0 | 40.0 | | | | | | | 40.0 | 10.0 | |
| Security Equipment | Jefferson | 335.0 | 268.0 | | | | | | | 268.0 | 67.0 | |
| E&H Van Procurement | Jefferson | 43.8 | 35.0 | | | | | | | 35.0 | 8.8 | |
| TOTAL JEFFERSON | | 6,725.6 | 3,460.4 | 0.0 | 1,992.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,452.4 | 1,273.1 | |
| Preventive Maintenance - Rail (RTA) | Orleans (RTA) | 2,597.0 | | 2,077.6 | | | | | | 2,077.6 | 519.4 | |
| Cross-tie Replacement (RTA) | Orleans (RTA) | 3,625.0 | | 2,900.0 | | | | | | 2,900.0 | 725.0 | |
| Streetcar Maintenance | Orleans (RTA) | 750.0 | | 600.0 | | | | | | 600.0 | 150.0 | |
| Preventive Maintenance - Bus (RTA) | Orleans (RTA) | 9,481.0 | 7,584.8 | | | | | | | 7,584.8 | 1,896.2 | |
| Security Enhancements | Orleans (RTA) | 125.0 | 100.0 | | | | | | | 100.0 | 25.0 | |
| Transit Enhancements | Orleans (RTA) | 500.0 | 400.0 | | | | | | | 400.0 | 100.0 | |
| Art in Transit | Orleans (RTA) | 125.0 | 100.0 | | | | | | | 100.0 | 25.0 | |
| Kenner Transit Initiatives | Orleans (RTA) | 250.0 | 200.0 | | | | | | | 200.0 | 50.0 | |
| TOTAL ORLEANS | | 17,453.0 | 8,384.8 | 5,577.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13,962.4 | 3,490.6 | |

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

| Project | Parish | Total Cost | Section 5307 | Section 5309 (Rail Mod.) | Section 5309 (Discr/New Starts) | Section 5310 | Section 5311 | Section 5316 | Section 5317 | Total Federal | Local Match* | Comments |
|---|----------------|-----------------|-----------------|--------------------------|---------------------------------|--------------|--------------|----------------|--------------|-----------------|----------------|----------|
| Preventive Maintenance | St. Bernard | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 | |
| TOTAL ST. BERNARD | | 332.8 | 266.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 266.2 | 66.6 | |
| Belle Chasse Ferry Preventive Maintenance | Plaq | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 | |
| Rural Transit | Plaq | 360.0 | | | | | 180.0 | | | 180.0 | 180.0 | |
| TOTAL PLAQUEMINES | | 692.8 | 266.2 | 0.0 | 0.0 | 0.0 | 180.0 | 0.0 | 0.0 | 446.2 | 246.6 | |
| River Parish Transit- Preventive Maintenance | STC/STJ | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 | |
| River Parish Transit- Rural Operating | STC/STJ | 693.0 | | | | | 346.5 | | | 346.5 | 346.5 | |
| TOTAL ST. CHARLES/ ST. JOHN | STC/STJ | 1,025.8 | 266.2 | 0.0 | 0.0 | 0.0 | 346.5 | 0.0 | 0.0 | 612.7 | 413.1 | |
| REGIONAL TOTAL FOR FY 2013 * | | 28,771.6 | 13,309.2 | 5,577.6 | 1,992.0 | 200.0 | 526.5 | 1,000.0 | 460.0 | 23,065.3 | 5,706.2 | |

* Totals Based on 2012 Estimates

**FY - 14 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

| Project | Parish | Total Cost | Section 5307 | Section 5309 (Rail Mod.) | Section 5309 (Discr/New Starts) | Section 5310 | Section 5311 | Section 5316 | Section 5317 | Total Federal | Local Match* | Comments |
|--|---------------|-----------------|----------------|--------------------------|---------------------------------|--------------|--------------|----------------|--------------|-----------------|----------------|-----------------------|
| Paratransit Vehicles (Various Grantees) | Region | 250.0 | | | | 200.0 | | | | 200.0 | 50.0 | Pending Award by DOTD |
| Regional JARC (FY 14) | Region | 1,000.0 | | | | | | 1,000.0 | | 1,000.0 | | |
| Regional New Freedom (FY 14) | Region | 460.0 | | | | | | | 460.0 | 460.0 | | |
| Preventive Maintenance | DOTD | 831.8 | 665.4 | | | | | | | 665.4 | 166.4 | |
| TOTAL | | 2,541.8 | 665.4 | 0.0 | 0.0 | 200.0 | 0.0 | 1,000.0 | 460.0 | 2,325.4 | 216.4 | |
| Shop Equipment | Jefferson | 20.0 | 16.0 | | | | | | | 16.0 | 4.0 | |
| Office Equipment | Jefferson | 20.0 | 16.0 | | | | | | | 16.0 | 4.0 | |
| Computer Equipment (18 MDTs) | Jefferson | 40.0 | 32.0 | | | | | | | 32.0 | 8.0 | |
| Bus Shelter and ADA Bus Stop Improv./Amenities | Jefferson | 46.8 | 37.4 | | | | | | | 37.4 | 9.4 | |
| Paratransit Vehicle Replacement | Jefferson | 540.0 | | | 448.2 | | | | | 448.2 | 91.8 | |
| Preventive Maintenance | Jefferson | 3,700.0 | 2,960.0 | | | | | | | 2,960.0 | 740.0 | |
| Radios (25) | Jefferson | 50.0 | 40.0 | | | | | | | 40.0 | 10.0 | |
| Support Vehicle | Jefferson | 20.0 | 16.0 | | | | | | | 16.0 | 4.0 | |
| Capital Project Management - 3rd Party | Jefferson | 50.0 | 40.0 | | | | | | | 40.0 | 10.0 | |
| Planning | Jefferson | 335.0 | 268.0 | | | | | | | 268.0 | 67.0 | |
| Security Equipment | Jefferson | 43.8 | 35.0 | | | | | | | 35.0 | 8.8 | |
| E&H Van Procurement | Jefferson | | | | | | | | | | | |
| TOTAL JEFFERSON | | 4,865.6 | 3,460.4 | 0.0 | 448.2 | 0.0 | 0.0 | 0.0 | 0.0 | 3,908.6 | 956.9 | |
| Preventive Maintenance - Rail (RTA) | Orleans (RTA) | 2,597.0 | | 2,077.6 | | | | | | 2,077.6 | 519.4 | |
| Cross-tie Replacement (RTA) | Orleans (RTA) | 3,625.0 | | 2,900.0 | | | | | | 2,900.0 | 725.0 | |
| Streetcar Maintenance | Orleans (RTA) | 750.0 | | 600.0 | | | | | | 600.0 | 150.0 | |
| Preventive Maintenance - Bus (RTA) | Orleans (RTA) | 9,481.0 | 7,584.8 | | | | | | | 7,584.8 | 1,896.2 | |
| Security Enhancements | Orleans (RTA) | 125.0 | 100.0 | | | | | | | 100.0 | 25.0 | |
| Transit Enhancements | Orleans (RTA) | 500.0 | 400.0 | | | | | | | 400.0 | 100.0 | |
| Art in Transit | Orleans (RTA) | 125.0 | 100.0 | | | | | | | 100.0 | 25.0 | |
| Kenner Transit Initiatives | Orleans (RTA) | 250.0 | 200.0 | | | | | | | 200.0 | 50.0 | |
| TOTAL ORLEANS | | 17,453.0 | 8,384.8 | 5,577.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13,962.4 | 3,490.6 | |

**FY - 14 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

| Project | Parish | Total Cost | Section 5307 | Section 5309 (Rail Mod.) | Section 5309 (Discr/New Starts) | Section 5310 | Section 5311 | Section 5316 | Section 5317 | Total Federal | Local Match* | Comments |
|--|----------------|-----------------|-----------------|--------------------------|---------------------------------|--------------|--------------|----------------|--------------|-----------------|----------------|----------|
| Preventive Maintenance | St. Bernard | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 | |
| TOTAL ST. BERNARD | | 332.8 | 266.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 266.2 | 66.6 | |
| Belle Chasse Ferry Preventive Maintenance | Plaq | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 | |
| Rural Transit | Plaq | 360.0 | | | | | 180.0 | | | 180.0 | 180.0 | |
| TOTAL PLAQUEMINES | | 692.8 | 266.2 | 0.0 | 0.0 | 0.0 | 180.0 | 0.0 | 0.0 | 446.2 | 246.6 | |
| River Parish Transit- Preventive Maintenance | STC/STJ | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 | |
| River Parish Transit- Rural Operating | STC/STJ | 693.0 | | | | | 346.5 | | | 346.5 | 346.5 | |
| TOTAL ST. CHARLES/ ST. JOHN | STC/STJ | 1,025.8 | 266.2 | 0.0 | 0.0 | 0.0 | 346.5 | 0.0 | 0.0 | 612.7 | 413.1 | |
| REGIONAL TOTAL FOR FY 2014 * | | 26,911.6 | 13,309.2 | 5,577.6 | 448.2 | 200.0 | 526.5 | 1,000.0 | 460.0 | 21,521.5 | 5,390.0 | |

* Totals Based on FY 2013 Estimates

FY 15 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area

| Project | Parish | Total Cost | Section 5307 | Section 5309 (Rail Mod.) | Section 5309 (Discr/New Starts) | Section 5310 | Section 5311 | Section 5316 | Section 5317 | Total Federal | Local Match* | Comments |
|--|---------------|----------------|----------------|--------------------------|---------------------------------|--------------|--------------|----------------|--------------|----------------|--------------|-----------------------|
| Paratransit Vehicles (Various Grantees) | Region | 250.0 | | | | 200.0 | | | | 200.0 | 50.0 | Pending Award by DOTD |
| Regional JARC (FY 15) | Region | 1,000.0 | | | | | | 1,000.0 | | 1,000.0 | | |
| Regional New Freedom (FY 15) | Region | 460.0 | | | | | | | 460.0 | 460.0 | | |
| Preventive Maintenance | DOTD | 831.8 | 665.4 | | | | | | | 665.4 | 166.4 | |
| TOTAL | | 2,541.8 | 665.4 | 0.0 | 0.0 | 200.0 | 0.0 | 1,000.0 | 460.0 | 2,325.4 | 216.4 | |
| | | | | | | | | | | | | |
| Shop Equipment | Jefferson | 20.0 | 16.0 | | | | | | | 16.0 | 4.0 | |
| Office Equipment | Jefferson | 20.0 | 16.0 | | | | | | | 16.0 | 4.0 | |
| Computer Equipment | Jefferson | 40.0 | 32.0 | | | | | | | 32.0 | 8.0 | |
| Bus Shelter and ADA Bus Stop Improv./Amenities | Jefferson | 46.8 | 37.4 | | | | | | | 37.4 | 9.3 | |
| Radios (25) | Jefferson | 50.0 | 40.0 | | | | | | | 40.0 | 10.0 | |
| Preventive Maintenance | Jefferson | 3,700.0 | 2,960.0 | | | | | | | 2,960.0 | 740.0 | |
| Support Vehicle | Jefferson | 20.0 | 16.0 | | | | | | | 16.0 | 4.0 | |
| Capital Project Management - 3rd Party | Jefferson | 50.0 | 40.0 | | | | | | | 40.0 | 10.0 | |
| Planning | Jefferson | 335.0 | 268.0 | | | | | | | 268.0 | 67.0 | |
| Security Equipment | Jefferson | 43.8 | 35.0 | | | | | | | 35.0 | 8.8 | |
| E&H Van Procurement | Jefferson | | | | | | | | | | | |
| TOTAL JEFFERSON | | 4,325.6 | 3,460.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,460.4 | 865.1 | |
| | | | | | | | | | | | | |
| Preventive Maintenance - Rail (RTA) | Orleans (RTA) | 2,597.0 | | 2,077.6 | | | | | | 2,077.6 | 519.4 | |
| Cross-tie Replacement (RTA) | Orleans (RTA) | 3,625.0 | | 2,900.0 | | | | | | 2,900.0 | 725.0 | |
| Streetcar Maintenance | Orleans (RTA) | 750.0 | | 600.0 | | | | | | 600.0 | 150.0 | |
| Preventive Maintenance - Bus (RTA) | Orleans (RTA) | 9,481.0 | 7,584.8 | | | | | | | 7,584.8 | 1,896.2 | |
| Security Enhancements | Orleans (RTA) | 125.0 | 100.0 | | | | | | | 100.0 | 25.0 | |

FY 15 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area

| | | | | | | | | | | | |
|--|----------------|-----------------|-----------------|----------------|------------|--------------|--------------|----------------|--------------|-----------------|----------------|
| Transit Enhancements | Orleans (RTA) | 500.0 | 400.0 | | | | | | | 400.0 | 100.0 |
| Art in Transit | Orleans (RTA) | 125.0 | 100.0 | | | | | | | 100.0 | 25.0 |
| Kenner Transit Initiatives | Orleans (RTA) | 250.0 | 200.0 | | | | | | | 200.0 | 50.0 |
| TOTAL ORLEANS | | 17,453.0 | 8,384.8 | 5,577.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13,962.4 | 3,490.6 |
| Preventive Maintenance | St. Bernard | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 |
| TOTAL ST. BERNARD | | 332.8 | 266.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 266.2 | 66.6 |
| Belle Chasse Ferry Preventive Maintenance | Plaq | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 |
| Rural Transit | Plaq | 360.0 | | | | 180.0 | | | | 180.0 | 180.0 |
| TOTAL PLAQUEMINES | | 692.8 | 266.2 | 0.0 | 0.0 | 0.0 | 180.0 | 0.0 | 0.0 | 446.2 | 246.6 |
| River Parish Transit- Preventive Maintenance | STC/STJ | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 |
| River Parish Transit- Rural Operating | STC/STJ | 693.0 | | | | 346.5 | | | | 346.5 | 346.5 |
| TOTAL ST. CHARLES/ ST. JOHN | STC/STJ | 1,025.8 | 266.2 | 0.0 | 0.0 | 0.0 | 346.5 | 0.0 | 0.0 | 612.7 | 413.1 |
| REGIONAL TOTAL FOR FY 2015 * | | 26,371.6 | 13,309.2 | 5,577.6 | 0.0 | 200.0 | 526.5 | 1,000.0 | 460.0 | 21,073.3 | 5,298.2 |

* Totals Based on FY 2013 Estimates

FY 16 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area

| Project | Parish | Total Cost | Section 5307 | Section 5309 (Rail Mod.) | Section 5309 (Discr/New Starts) | Section 5310 | Section 5311 | Section 5316 | Section 5317 | Total Federal | Local Match* | Comments |
|---|---------------|----------------|----------------|--------------------------|---------------------------------|--------------|--------------|----------------|--------------|----------------|--------------|-----------------------|
| Paratransit Vehicles (Various Grantees) | Region | 250.0 | | | | 200.0 | | | | 200.0 | 50.0 | Pending Award by DOTD |
| Regional JARC (FY 16) | Region | 1,000.0 | | | | | | 1,000.0 | | 1,000.0 | | |
| Regional New Freedom (FY 16) | Region | 460.0 | | | | | | | 460.0 | 460.0 | | |
| Preventive Maintenance | DOTD | 831.8 | 665.4 | | | | | | | 665.4 | 166.4 | |
| TOTAL | | 2,541.8 | 665.4 | 0.0 | 0.0 | 200.0 | 0.0 | 1,000.0 | 460.0 | 2,325.4 | 216.4 | |
| | | | | | | | | | | | | |
| Shop Equipment | Jefferson | 31.3 | 25.0 | | | | | | | 25.0 | 6.3 | |
| Office Equipment | Jefferson | 30.0 | 24.0 | | | | | | | 24.0 | 6.0 | |
| Computer Equipment | Jefferson | 20.5 | 16.4 | | | | | | | 16.4 | 4.1 | |
| Bus Shelter and ADA Bus Stop | | | | | | | | | | | | |
| Improv./Amenities | Jefferson | 45.0 | 36.0 | | | | | | | 36.0 | 9.0 | |
| Support Vehicle | Jefferson | 20.0 | 16.0 | | | | | | | 16.0 | 4.0 | |
| Radios | Jefferson | 50.0 | 40.0 | | | | | | | 40.0 | 10.0 | |
| Preventive Maintenance | Jefferson | 3,700.0 | 2,960.0 | | | | | | | 2,960.0 | 740.0 | |
| Capital Project Management - 3rd Party | Jefferson | 50.0 | 40.0 | | | | | | | 40.0 | 10.0 | |
| Planning | Jefferson | 335.0 | 268.0 | | | | | | | 268.0 | 67.0 | |
| Security Equipment | Jefferson | 43.8 | 35.0 | | | | | | | 35.0 | 8.8 | |
| E&H Van Procurement | Jefferson | | | | | | | | | | | |
| TOTAL JEFFERSON | | 4,325.6 | 3,460.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,460.4 | 865.1 | |
| | | | | | | | | | | | | |
| Preventive Maintenance - Rail (RTA) | Orleans (RTA) | 2,597.0 | | 2,077.6 | | | | | | 2,077.6 | 519.4 | |
| Cross-tie Replacement (RTA) | Orleans (RTA) | 3,625.0 | | 2,900.0 | | | | | | 2,900.0 | 725.0 | |
| Streetcar Maintenance | Orleans (RTA) | 750.0 | | 600.0 | | | | | | 600.0 | 150.0 | |

FY 16 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area

| | | | | | | | | | | | |
|---|----------------|-----------------|-----------------|----------------|------------|--------------|--------------|----------------|--------------|-----------------|----------------|
| Preventive Maintenance - Bus (RTA) | Orleans (RTA) | 9,481.0 | 7,584.8 | | | | | | | 7,584.8 | 1,896.2 |
| Security Enhancements | Orleans (RTA) | 125.0 | 100.0 | | | | | | | 100.0 | 25.0 |
| Transit Enhancements | Orleans (RTA) | 500.0 | 400.0 | | | | | | | 400.0 | 100.0 |
| Art in Transit | Orleans (RTA) | 125.0 | 100.0 | | | | | | | 100.0 | 25.0 |
| Kenner Transit Initiatives | Orleans (RTA) | 250.0 | 200.0 | | | | | | | 200.0 | 50.0 |
| TOTAL ORLEANS | | 17,453.0 | 8,384.8 | 5,577.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13,962.4 | 3,490.6 |
| Preventive Maintenance | St. Bernard | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 |
| TOTAL ST. BERNARD | | 332.8 | 266.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 266.2 | 66.6 |
| Belle Chasse Ferry Preventive Maintenance | Plaq | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 |
| Rural Transit | Plaq | 360.0 | | | | | 180.0 | | | 180.0 | 180.0 |
| TOTAL PLAQUEMINES | | 692.8 | 266.2 | 0.0 | 0.0 | 0.0 | 180.0 | 0.0 | 0.0 | 446.2 | 246.6 |
| River Parish Transit-Preventive Maintenance | STC/STJ | 332.8 | 266.2 | | | | | | | 266.2 | 66.6 |
| River Parish Transit-Rural Operating | STC/STJ | 693.0 | | | | | 346.5 | | | 346.5 | 346.5 |
| TOTAL ST. CHARLES/ ST. JOHN | STC/STJ | 1,025.8 | 266.2 | 0.0 | 0.0 | 0.0 | 346.5 | 0.0 | 0.0 | 612.7 | 413.1 |
| REGIONAL TOTAL FOR FY 2016 * | | 26,371.6 | 13,309.2 | 5,577.6 | 0.0 | 200.0 | 526.5 | 1,000.0 | 460.0 | 21,073.3 | 5,298.2 |

* Totals Based on FY 2013 Estimates

St. Tammany Parish
Urbanized Areas
Slidell & Mandeville/Covington

Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2013-2016

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

| Fiscal Year 2013 | Project | Cost (\$1000's) | Section 5307 | Section 5309 | Section 5310 | Section 5311 | ARRA* | Total Federal | Local Match | Comments | |
|--------------------|-----------------------------------|------------------|--------------|--------------|----------------|--------------|------------------|----------------|-------------|------------------------|--|
| | Operating Assistance (100% FY 13) | \$1,664.0 | \$1,664.0 | | | | | | \$1,664.0 | \$0.0 | Roll over from previous year funding. Funding obligated under Sec. 7025. |
| | Transportation Center Engineering | \$500.0 | | | | | | | | Future FTA funding | |
| | Rural Transportation | \$605.0 | | | | \$302.5 | | | \$302.5 | Existing Rural Program | |
| | Long Range Consultant | \$60.0 | \$60.0 | | | | | \$60.0 | | | |
| Total FY 13 | \$2,829.0 | \$1,724.0 | \$0.0 | \$0.0 | \$302.5 | \$0.0 | \$1,724.0 | \$302.5 | | | |

FY 11 Sec. 5307 for Slidell \$ 937,750
 FY 11 Sec. 5307 for Mandeville/Covington \$ 726,906

Operating \$ 1,664,656

Sec. 5307

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

| Fiscal Year 2014 | Project | Cost (\$1000's) | Section 5307 | Section 5309 | Section 5310 | Section 5311 | ARRA* | Total Federal | Local Match | Comments | |
|--------------------|------------------------------------|------------------|--------------|--------------|----------------|--------------|------------------|----------------|-------------|------------------------|--|
| | Operating Assistance (100% FY 14) | \$1,664.0 | \$1,664.0 | | | | | | \$1,664.0 | \$0.0 | Roll over from previous year funding. Funding obligated under Sec. 7025. |
| | Transportation Center Construction | \$5,000.0 | | | | | | | | Future FTA funding | |
| | Rural Transportation | \$605.0 | | | | \$302.5 | | | \$302.5 | Existing Rural Program | |
| | Long Range Consultant | \$60.0 | \$60.0 | | | | | \$60.0 | | | |
| Total FY 14 | \$7,329.0 | \$1,724.0 | \$0.0 | \$0.0 | \$302.5 | \$0.0 | \$1,724.0 | \$302.5 | | | |

FY 11 Sec. 5307 for Slidell **\$ 937,750**

FY 11 Sec. 5307 for Mandeville/Covington **\$ 726,906**

Operating **\$ 1,664,656**

Sec. 5307

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

| Fiscal Year 2015 | Project | Cost (\$1000's) | Section 5307 | Section 5309 | Section 5310 | Section 5311 | ARRA* | Total Federal | Local Match | Comments | |
|--------------------|------------------------------------|------------------|--------------|--------------|----------------|--------------|------------------|----------------|-------------|------------------------|------------------------|
| | Operating Assistance (100% FY 15) | \$1,664.0 | \$1,664.0 | | | | | | \$1,331.2 | \$332.8 | Existing Urban Program |
| | Transportation Center Construction | \$5,000.0 | | | | | | | | Future FTA funding | |
| | Rural Transportation | \$605.0 | | | | \$302.5 | | | \$302.5 | Existing Rural Program | |
| | Long Range Consultant | \$60.0 | \$60.0 | | | | | \$60.0 | | | |
| Total FY 15 | \$7,329.0 | \$1,724.0 | \$0.0 | \$0.0 | \$302.5 | \$0.0 | \$1,391.2 | \$635.3 | | | |

FY 11 Sec. 5307 for Slidell **\$ 937,750**
 FY 11 Sec. 5307 for Mandeville/Covington **\$ 726,906**

Operating **\$ 1,664,656**

Sec. 5307